



# CITY of CLOVIS

## AGENDA • CITY COUNCIL MEETING

Council Chamber, 1033 Fifth Street, Clovis, CA 93612 (559) 324-2060  
[www.cityofclovis.com](http://www.cityofclovis.com)

June 14, 2021

6:00 PM

Council Chamber

In compliance with the Americans with Disabilities Act, if you need special assistance to access the City Council Chamber to participate at this meeting, please contact the City Clerk or General Services Director at (559) 324-2060 (TTY – 711). Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Council Chamber.

### **\*SPECIAL NOTICE REGARDING PUBLIC PARTICIPATION DUE TO COVID-19\***

Given the current Shelter-in-Place Order covering the State of California and the Social Distance Guidelines issued by Federal, State, and Local Authorities, the City is implementing the following changes to participate in Council meetings until notified otherwise. The Council chambers will be open to the public but we will be implementing social distancing policies and will limit the number of people who may be in the Council chambers. Face masks are required to attend. We are encouraging residents to participate virtually following the directions below. If you are sick, please do not attend the meeting. Any member of the City Council may participate from a remote location by teleconference.

- The meeting will be webcast and accessed at: <https://cityofclovis.com/government/city-council/city-council-agendas/>

### **Written Comments**

- Members of the public are encouraged to submit written comments at: <https://cityofclovis.com/government/city-council/city-council-agendas/> at least two (2) hours before the meeting (4:00 p.m.). You will be prompted to provide:

- Council Meeting Date
- Item Number
- Name
- Email
- Comment



- Please submit a separate form for each item you are commenting on.
- A copy of your written comment will be provided to the City Council noting the item number. If you wish to make a verbal comment, please see instructions below.
- Please be aware that any written comments received that do not specify a particular agenda item will be marked for the general public comment portion of the agenda.

- If a written comment is received after 4:00 p.m. on the day of the meeting, efforts will be made to provide the comment to the City Council during the meeting. However, staff cannot guarantee that written comments received after 4:00 p.m. will be provided to City Council during the meeting. All written comments received prior to the end of the meeting will be made part of the record of proceedings.

### **Verbal Comments**

- If you wish to speak to the Council on an item by telephone, you should contact the City Clerk at (559) 324-2060 no later than 4:00 p.m. the day of the meeting.
- You will be asked to provide your name, phone number, and your email. You will be emailed instructions to log into Webex to participate in the meeting. Staff recommends participants log into the Webex at 5:30 p.m. the day of the meeting to perform an audio check.
- All callers will be placed on mute, and at the appropriate time for your comment your microphone will be unmuted.
- You will be able to speak to the Council for up to three (3) minutes.

### **Webex Participation**

- Reasonable efforts will be made to allow written and verbal comment from a participant communicating with the host of the virtual meeting. To do so, a participant will need to chat with the host and request to make a written or verbal comment. The host will make reasonable efforts to make written and verbal comments available to the City Council. Due to the new untested format of these meetings, the City cannot guarantee that these written and verbal comments initiated via chat will occur. Participants desiring to make a verbal comment via chat will need to ensure that they accessed the meeting with audio transmission capabilities.

### **CALL TO ORDER**

### **FLAG SALUTE - Councilmember Bessinger**

### **ROLL CALL**

**Public Comments** - This is an opportunity for the members of the public to address the City Council on any matter within the City Council's jurisdiction that is not listed on the Agenda. In order for everyone to be heard, please limit your comments to 5 minutes or less, or 10 minutes per topic. Anyone wishing to be placed on the Agenda for a specific topic should contact the City Manager's office and submit correspondence at least 10 days before the desired date of appearance.

**ORDINANCES AND RESOLUTIONS** - With respect to the approval of resolutions and ordinances, the reading of the title shall be deemed a motion to waive a reading of the complete resolution or ordinance and unless there is a request by a Councilmember that the resolution or ordinance be read in full, further reading of the resolution or ordinance shall be deemed waived by unanimous consent of the Council.

**CONSENT CALENDAR** - Items considered routine in nature are to be placed upon the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Councilmember requests individual consideration. A Councilmember's vote in favor of the Consent Calendar is considered and recorded as a separate affirmative vote in favor of each action listed. Motions in favor of adoption of the Consent Calendar are deemed to include a motion to waive the reading of any ordinance or resolution on the Consent Calendar. For adoption of ordinances, only those that have received a unanimous vote upon introduction are considered Consent items.

1. Administration - Approval - Minutes from the June 7, 2021 Council Meeting.

**PUBLIC HEARINGS** - A public hearing is an open consideration within a regular or special meeting of the City Council, for which special notice has been given and may be required. When a public hearing is continued, noticing of the adjourned item is required as per Government Code 54955.1.

2. Consider Approval - Res. 21-\_\_\_\_, 2021-2022 City of Clovis Annual Budget, Five Year Capital Improvement Program, and Information regarding the Clovis Successor Agency.

- a) Finance Department (Jay Schengel)
- b) City Council / City Attorney / City Manager / City Clerk (John Holt / Jesse Velez)
- c) Police Department (Curt Fleming)
- d) Fire Department (John Binaski)
- e) Public Utilities Department (Scott Redelfs)
- f) Planning and Development Services/Community Investment Program (Renee Mathis)
- g) General Services (Shonna Halterman)
- h) Community and Economic Development / Successor Agency (Andrew Haussler)

**Recommendation:** Approve

**ADMINISTRATIVE ITEMS-** Administrative Items are matters on the regular City Council Agenda other than Public Hearings.

3. Workshop – To Update City Council and Request Policy Direction on the City's Sewer Infrastructure over the next Twenty (20) Years and Forecasted Revenues and Expenditures.

**Staff:** Mike Harrison, City Engineer / Paul Armendariz, Assistant Public Utilities Director

**Recommendation:** Update and Provide Policy Direction

**WORKSHOP** - For the Clovis City Council to conduct a workshop to discuss the impact on ongoing City operations during the COVID-19 State of Emergency as declared by the Federal Government, State of California, County of Fresno, and City of Clovis; and to explore actions the City may take in response to the crisis.

## **CITY MANAGER COMMENTS**

## **COUNCIL COMMENTS**

## **ADJOURNMENT**

## **MEETINGS AND KEY ISSUES**

Regular City Council Meetings are held at 6:00 P.M. in the Council Chamber. The following are future meeting dates:

June 21, 2021 (Mon.)

July 6, 2021 (Tue.)

July 12, 2021 (Mon.)

July 19, 2021 (Mon.)

**CLOVIS CITY COUNCIL MEETING**

**June 7, 2021**

**6:00 P.M.**

**Council Chamber**

Meeting called to order by Mayor Flores  
Flag Salute led by Councilmember Ashbeck

Roll Call: Present: Councilmembers Ashbeck, Bessinger, Mouanoutoua, Mayor Flores  
Absent: Councilmember Whalen (arrived at 6:14 p.m.)

**PRESENTATION – 6:04**

1. Presentation of Proclamation declaring June 7 – 14, 2021 as Men's Health Week.

Councilmember Mouanoutoua read a Proclamation declaring June 7 – 14, 2021 as Men's Health Week.

**PUBLIC COMMENTS - 6:07**

Marcus Alvara, resident, complained about noise from the gun range near his home, and complained about illegal trash dumping in his neighborhood.

Councilmember Whalen arrived at 6:14 p.m.

**CONSENT CALENDAR – 6:14**

Motion by Councilmember Ashbeck, seconded by Councilmember Bessinger, that the items on the Consent Calendar be approved. Motion carried by unanimous vote.

2. Administration - Approved - Minutes from the May 17, 2021 Council Meeting.
3. Finance – Received and Filed – Investment Report for the Month of March 2021.
4. Finance – Received and Filed – Treasurer’s Report for the Month of March 2021.
5. Public Utilities – Approved – Award Non-Exclusive Franchise Agreements for Hauling of Construction and Demolition Debris and Update the City’s Approved Hauler List.

**ADMINISTRATIVE ITEMS - 6:15**

6. 6:15 - APPROVED – RES. 21-62, A RESOLUTION CONFIRMING THE DIAGRAM AND ASSESSMENTS FOR THE ANNUAL LEVY, 2021-22 LANDSCAPE MAINTENANCE DISTRICT NO. 1.

Motion by Councilmember Ashbeck, seconded by Councilmember Bessinger, for the Council to approve a resolution confirming the Diagram and Assessments for the Annual Levy, 2021-22 Landscape Maintenance District No. 1. Motion carried by unanimous vote.

- 7. 6:20 Approved – A Request for a Letter of Support for Assembly Constitutional Amendment to the Constitution of the State, by amending Section 7 of, and adding Section 5.5 to, Article XI thereof, relating to local government, regarding regulations of the zoning or use of land within the boundaries of the city.

Motion by Councilmember Mouanoutoua, seconded by Councilmember Whalen, for the Council to approve a letter of support for Assembly Constitutional Amendment to the Constitution of the State, by amending Section 7 of, and adding Section 5.5 to, Article XI thereof, relating to local government, regarding regulations of the zoning or use of land within the boundaries of the city. Motion carried by unanimous vote.

**WORKSHOP – 6:30**

**CITY MANAGER COMMENTS – 6:52**

**COUNCIL COMMENTS – 6:53**

**CLOSED SESSION – 7:20**

- 8. Government Code Section 54956.9  
CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION  
Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of Section 54956.9  
1 potential case
- 9. Government Code Section 54957  
Public Employee Performance Evaluation  
Title: City Manager

Mayor Flores adjourned the meeting of the Council to June 14, 2021

Meeting adjourned: 8:10 p.m.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk



# CITY *of* CLOVIS

## REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Administration

DATE: June 14, 2021

SUBJECT: Consider Approval - Res. 21-\_\_\_\_, 2021-2022 City of Clovis Annual Budget, Five Year Capital Improvement Program, and Information regarding the Clovis Successor Agency.

- a) Finance Department (Jay Schengel)
- b) City Council/City Attorney/City Manager/City Clerk (John Holt/Jesse Velez)
- c) Police Department (Curt Fleming)
- d) Fire Department (John Binaski)
- e) Public Utilities Department (Scott Redelfs)
- f) Planning and Development Services/Community Investment Program (Renee Mathis)
- g) General Services (Shonna Halterman)
- h) Community and Economic Development/Successor Agency (Andrew Haussler)

**Recommendation:** Approve

ATTACHMENTS: 1. Res. 21-\_\_\_\_

### CONFLICT OF INTEREST

None.

### RECOMMENDATION

Consider review and approval of the City of Clovis Annual Budget, Five Year Capital Improvement Program, and information regarding the Clovis Successor Agency. This item was introduced on May 17, 2021, and continued to the meeting of June 14, 2021. Staff is recommending the Council open the public hearing for departmental review and comment, continue the public hearing, and adopt the budget resolution no later than June 30, 2021.

### EXECUTIVE SUMMARY

The 2021-2022 Annual Budget for general operations and capital improvement programs for the City of Clovis in the amount of \$294.6 million is balanced by the use of current revenues,

anticipated rate increases and capital reserves, and is hereby submitted in accordance with the Clovis Municipal Code.

The 2021-2022 Annual Budget is not a status quo budget. Significant cuts have been implemented in the 2020-2021 fiscal year budget that are being carried forward into this budget. The major challenge in the current budget, and years to come, is focused on the \$86.2 million General Fund budget where sales and property taxes make up 68% of the total General Fund revenues. At this point, staff is estimating an ending General Fund emergency reserve balance for June 30, 2021 of \$13.1 million, or 15.2% of the General Fund expenditures.

## **BACKGROUND**

Sales tax revenues were higher than projected during the last fiscal year, largely due to federal economic stimulus measures, residents spending money on goods rather than travel due to the COVID-19 restrictions, and a significant increase in online shopping. Sales taxes comprise approximately 39% of total General Fund discretionary revenue and largely support public safety services.

Property taxes are expected to continue to rise with the strong residential housing market driving significant growth. Commercial property tax revenues will be closely monitored as they may be impacted by the accelerated shift to online shopping and remote office work. The normal Proposition 13 increases direct that assessed valuation of property may only increase by a maximum rate of 2% annually or by the Consumer Price Index (CPI), whichever is lower, and by the recapture of previous Proposition 8 automatic declines processed in prior years. Property taxes, including property tax in-lieu of motor vehicle license fees, comprise the main discretionary revenue source for General Fund operations. These property-related taxes represent approximately 45% of total General Fund discretionary revenue and largely support public safety services.

One of the keys for the long-term fiscal health of a growing community like Clovis is to accumulate savings sufficient to fund an emergency reserve that would adequately protect the City against an unexpected catastrophic event, and protect City services until other options could be implemented during a rapid economic downturn. The emergency reserve is being maintained with 15.2%, or \$13.1 million.

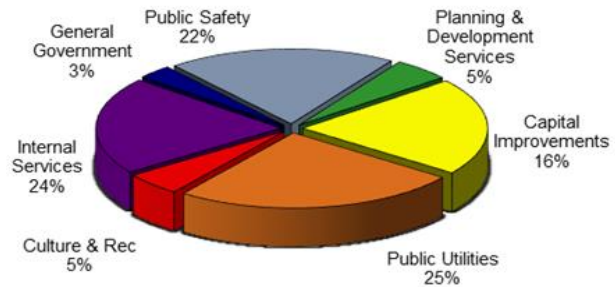
Enterprise operations and other funds need to be self-balancing with sufficient reserves to meet service obligations and debt coverage. All enterprise operations and other funds are balanced. In addition, Sewer and Water operations have an authorized 3% rate escalator and Community Sanitation operations have an authorized 4% rate escalator. Sewer will not have a rate increase in this year's budget and the full \$7.30 bond surcharge will be rebated. Water will implement the authorized 3% increase and has two rate schedules: one for normal conditions and one for drought conditions. This year's budget anticipates normal conditions. Community Sanitation will have a 4% increase for recycling and green waste services, and a 3% increase for refuse service. Each year, staff evaluates all Enterprise Funds to determine if any rate adjustments are necessary.



The Transit Enterprise remains fully funded and, with the City’s population exceeding the 100,000 mark, Transit will receive the entire allocation of Local Transportation Funding.

The 2021-2022 Annual Budget for all funds totals \$294.6 million and is balanced by the use of current revenues, anticipated rate increases, and capital reserves. This budget represents an 11% decrease compared to estimated expenditures for 2020-2021, due primarily to several large capital projects being completed in the current year and not reflected in the proposed budget. The General Fund Budget represents a 9% increase compared to estimated expenditures for 2020-2021. A summary of expenditures by function is provided below:

General Government	\$ 8,345,800
Public Safety	64,347,800
Planning & Development Services	14,400,700
Capital Improvements	47,581,000
Public Utilities	73,465,700
Culture & Rec.	16,196,000
Internal Services	70,263,900
<b>TOTAL</b>	<u><u>\$ 294,600,900</u></u>



The General Fund, which is the only source of discretionary funding used for basic government services such as public safety, streets, parks, recreation and senior services, is budgeted to increase 9% above estimated expenditures for 2020-2021. Department budgets are proposed to increase due to budget increases for core services as well as additional salary and benefit costs. Total current revenue in the General Fund is estimated at \$85.1 million and expenditures of \$86.2 million are being proposed. The revenue shortfall compared to expenditures (85.1M revenues less 86.2M expenditures = (\$1.1M)) is being made up with General Fund beginning fund balance.

**FISCAL IMPACT**

In accordance with the Municipal Code and in compliance with State law, the City Council is required to adopt a balanced, annual budget for each fiscal year by June 30. The Annual Budget provides a spending plan for the upcoming year that is balanced with expenditures kept in line with revenues, and the use of emergency reserves includes a five year capital investment plan for the community.

**REASON FOR RECOMMENDATION**

The City Council must conduct a public hearing to provide an opportunity for the public to comment on the proposed Annual Budget; must review the proposal to determine that the financial plan fairly represents the fiscal policies and priorities of the City Council; and is required by local ordinance, in compliance with State law, to adopt a balanced budget by no later than June 30, 2021. If the Council fails to adopt a budget by that date, then the City Manager’s proposed budget will automatically become effective to avoid any interruption in City operations but no capital projects or capital purchases would be allowed until final action by the City Council.

**ACTIONS FOLLOWING APPROVAL**

On May 17, 2021, the 2021-2022 City of Clovis Annual Budget was presented and recommendation was given to open the public hearing for departmental review and comment, to continue the public hearings to June 14, 2021, and to adopt the budget resolution no later than June 30, 2021. The recommended Annual Budget was made available for review by the public on May 17, 2021 on the City's website found at [www.cityofclovis.com](http://www.cityofclovis.com).

Prepared by: Gina Daniels, Assistant Finance Director

Reviewed by: City Manager *GA*

## RESOLUTION 21-

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2021-2022, ORDERING TRANSFERS, AND ADOPTING THE SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT AND OTHER NECESSARY ACTIONS RELATED TO APPROVING THE 2021-2022 BUDGET

**WHEREAS**, the City Council is required to adopt the Budget by June 30 of each year; and

**WHEREAS**, the Council has conducted a public hearing on the recommended 2021-2022 Budget; and

**WHEREAS**, the adoption of Proposition 111 on June 5, 1990, requires that the Council adopt an Appropriation Limit; and

**WHEREAS**, the Council intends to establish the City's Appropriation Limit in conformance with the provisions of Proposition 111; and

**WHEREAS**, the City Council finds it necessary to adopt the 2021-2022 Budget.

**NOW, THEREFORE BE IT RESOLVED**, by the City Council of the City of Clovis as follows:

1. The 2021-2022 Annual Budget and corresponding Personnel Allocation is approved.
2. The City Council approves and orders the transfer of monies in and out of various funds as set forth in the "Notes to Resources and Appropriations Summary" of said 2021-2022 Budget Book.
3. The "Summary of Expenditures/Expenses 2021-2022 by Department within Fund-Legal Level of Budgetary Control" attached as Exhibit "A" is approved.
4. The Appropriation Limit as calculated and shown on Page 9 of the 2021-2022 Budget book is approved for \$298,912,428.
5. The Council orders that any budget savings or unanticipated revenue be transferred to reserves in accordance with the Appropriation Limit.
6. Any amendments to the appropriations as may be subsequently approved by the Council shall be in conformance with Section 2-8.11, Section 2-8.13 and Section 2-8.17 of the Clovis Municipal Code.

7. The City Council orders that \$13,110,000 of the Fund Balance from the City's General Fund be designated as Emergency Reserve.
8. The City Council approves the Five Year Capital Improvement Program that is included within the Annual Budget.
9. The updated Monthly Salary Schedules by bargaining group are attached as Exhibit "B".
10. The Clovis Redevelopment Successor Agency's information is included in the City budget and accounting systems for administrative purposes and is shown on Exhibit A.
11. The City Council will waive the approved 3% annual increase in sewer user rates and will refund in full the \$7.30 per month sewer bond surcharge thereby adopting the fees itemized in Exhibit C.
12. The City Council will implement the approved annual 4% increase in rates for residential recycling and greenwaste and a 3% increase will be implemented for the refuse program as shown in Exhibit D.
13. The City Council will implement the approved 3% annual increase in water user rates thereby adopting the fees itemized in Exhibit E. The non-drought rates in Exhibit E will be in effect for 2021-2022.

\* \* \* \* \*

The foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on June 14, 2021, the following vote, to wit:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

Dated: June 14, 2021

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

<b>City of Clovis</b> <b>Summary of Expenditures/Expenses 2021-2022</b> <b>By Department within Fund-Legal Level of Budgetary Control</b>													<b>Clovis Successor Agency</b>
FUND	DEPARTMENT											City 2021-2022 Total	
	City Council	City Clerk	City Attorney	City Manager	General Services	Finance	Planning & Dev Serv	Police	Fire	Public Utilities	Capital Improvements		
GENERAL													
<b>General Fund</b>	<b>\$ 384,300</b>	<b>\$ 298,700</b>	<b>\$ 1,101,900</b>	<b>\$ 2,224,600</b>	<b>\$ 3,028,800</b>	<b>\$ 3,463,900</b>		<b>\$ 43,955,800</b>	<b>\$ 20,392,000</b>	<b>\$ 11,380,400</b>		<b>\$ 86,230,400</b>	
SPECIAL REVENUE FUNDS													
Housing & Community Development				246,800								246,800	
Landscape Assessment District										4,211,500		4,211,500	
Community Facilities Dist 2020-1										32,700		32,700	
<b>Total Special Revenue</b>				<b>246,800</b>						<b>4,244,200</b>		<b>4,491,000</b>	
INTERNAL SERVICE FUNDS													
Liability & Property Insurance					4,123,600							4,123,600	
Employee Benefits					33,976,500							33,976,500	
Fleet Maintenance										13,323,800		13,323,800	
General Government Services		8,965,000			9,875,000							18,840,000	
<b>Total Internal Service</b>		<b>8,965,000</b>			<b>47,975,100</b>					<b>13,323,800</b>		<b>70,263,900</b>	
ENTERPRISE FUNDS													
Community Sanitation										25,204,500		25,204,500	
Wastewater										18,077,100		18,077,100	
Water										20,882,000		20,882,000	
Transit					7,470,300							7,470,300	
Planning & Development Services								14,400,700				14,400,700	
<b>Total Enterprise</b>					<b>7,470,300</b>			<b>14,400,700</b>		<b>64,163,600</b>		<b>86,034,600</b>	
CAPITAL IMPROVEMENT FUNDS													
Sewer Construction													
Capital-Enterprise											80,000	80,000	
Capital-Developer											6,419,000	6,419,000	
Park Projects											10,040,000	10,040,000	
Street Construction											11,568,000	11,568,000	
Water Construction													
Capital-Enterprise											680,000	680,000	
Capital-Developer											7,267,000	7,267,000	
Housing & Community Development											947,000	947,000	
Community Sanitation Construction											35,000	35,000	
General Government Facilities										10,545,000		10,545,000	
<b>Total Capital Improvement</b>										<b>47,581,000</b>		<b>47,581,000</b>	
<b>Citywide Grand Totals</b>													
	<b>\$ 384,300</b>	<b>\$ 9,263,700</b>	<b>\$ 1,101,900</b>	<b>\$ 2,471,400</b>	<b>\$ 58,474,200</b>	<b>\$ 3,463,900</b>	<b>\$ 14,400,700</b>	<b>\$ 43,955,800</b>	<b>\$ 20,392,000</b>	<b>\$ 93,112,000</b>	<b>\$ 47,581,000</b>	<b>\$ 294,600,900</b>	
<b>Clovis Successor Agency Grand Total</b>												<b>\$ 1,369,000</b>	

EXHIBIT A

## CITY OF CLOVIS

## CFFA Monthly Salary Schedule - July 1, 2021

Revised 7/1/2021

2% Wage Increase

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
<b>2125</b>	<b>Firefighter (Base)</b>	<b>100</b>	<b>6,562</b>	<b>6,890</b>	<b>7,235</b>	<b>7,597</b>	<b>7,977</b>
2150	Firefighter (2.5%) Ed Incent		6,726	7,062	7,416	7,787	8,176
MOU 30.2	30 Fire Science Units	CDH 1120	164.00	172.00	181.00	190.00	199.00
		PP	82.00	86.00	90.50	95.00	99.50
2175	Firefighter (5.0%) Ed Incent		6,894	7,239	7,601	7,982	8,380
MOU 30.2	Fire Certification or	CDH 1121	332.00	349.00	366.00	385.00	403.00
	AA, AS, BA, BS Degree	PP	166.00	174.50	183.00	192.50	201.50
<b>2225</b>	<b>Fire Engineer (Base)</b>	<b>200</b>	<b>7,268</b>	<b>7,631</b>	<b>8,013</b>	<b>8,414</b>	<b>8,835</b>
2250	Fire Engineer (2.5%) Ed In		7,450	7,822	8,213	8,624	9,056
MOU 30.2	30 Fire Science Units	CDH 1120	182.00	191.00	200.00	210.00	221.00
		PP	91.00	95.50	100.00	105.00	110.50
2275	Fire Engineer (5.0%) Educ Inc		7,636	8,018	8,418	8,840	9,282
MOU 30.2	Fire Certification or	CDH 1121	368.00	387.00	405.00	426.00	447.00
	AA, AS, BA, BS Degree	PP	184.00	193.50	202.50	213.00	223.50
<b>2325</b>	<b>Fire Captain (Base)</b>	<b>300</b>	<b>8,484</b>	<b>8,908</b>	<b>9,353</b>	<b>9,821</b>	<b>10,312</b>
2350	Fire Captain (2.5%) Educ Inc		8,696	9,131	9,587	10,067	10,570
MOU 30.2	30 Fire Science Units	CDH 1120	212.00	223.00	234.00	246.00	258.00
		PP	106.00	111.50	117.00	123.00	129.00
2375	Fire Captain (5.0%) Ed Inc		8,913	9,359	9,827	10,319	10,834
MOU 30.2	Fire Certification or	CDH 1121	429.00	451.00	474.00	498.00	522.00
	AA, AS, BA, BS Degree	PP	214.50	225.50	237.00	249.00	261.00
<b>2200</b>	<b>Prevention Captain (Base)</b>	<b>350</b>	<b>9,121</b>	<b>9,577</b>	<b>10,056</b>	<b>10,559</b>	<b>11,087</b>
2210	Prevention Captain 2.5% Ed In		9,349	9,816	10,307	10,823	11,364
MOU 30.2	30 Fire Science Units	CDH 1120	228.00	239.00	251.00	264.00	277.00
		PP	114.00	119.50	125.50	132.00	138.50
2220	Prevention Captain 5.0% Educ		9,583	10,061	10,565	11,094	11,648
MOU 30.2	Fire Certification or	CDH 1121	462.00	484.00	509.00	535.00	561.00
	AA, AS, BA, BS Degree	PP	231.00	242.00	254.50	267.50	280.50
<b>2800</b>	<b>Training Captain (Base)</b>	<b>350</b>	<b>9,121</b>	<b>9,577</b>	<b>10,056</b>	<b>10,559</b>	<b>11,087</b>
2810	Training Captain (2.5%)		9,349	9,816	10,307	10,823	11,364
MOU 30.2	30 Fire Science Units	CDH 1120	228.00	239.00	251.00	264.00	277.00
		PP	114.00	119.50	125.50	132.00	138.50
2820	Training Captain (5.0%)		9,583	10,061	10,565	11,094	11,648
MOU 30.2	Fire Certification or	CDH 1121	462.00	484.00	509.00	535.00	561.00
	AA, AS, BA, BS Degree	PP	231.00	242.00	254.50	267.50	280.50

Prevention Captain and Training Captain positions are filled by Fire Captains

## EXHIBIT B

# CITY OF CLOVIS

## CPOA - Monthly Salary Schedule - July 1, 2021

Revised 7/1/21

2% Wage Increase

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
<b>4025</b>	<b>Police Officer (Trainee)</b>	<b>100</b>	<b>4,079</b>	<b>4,283</b>	<b>4,497</b>	<b>4,722</b>	<b>4,958</b>
<b>4050</b>	<b>Police Officer (Recruit)</b>	<b>250</b>	<b>6,182</b>	<b>6,491</b>	<b>6,816</b>	<b>7,157</b>	<b>7,515</b>
<b>4125</b>	<b>Police Officer (Base)</b>	<b>300</b>	<b>7,017</b>	<b>7,368</b>	<b>7,736</b>	<b>8,123</b>	<b>8,529</b>
4150	Police Officer (2.5%) Ed Inc		<b>7,192</b>	<b>7,552</b>	<b>7,929</b>	<b>8,326</b>	<b>8,742</b>
	AP or	CDH 1120	175.00	184.00	193.00	203.00	213.00
	AA-AS/IP or AA-AS/AP	PP	87.50	92.00	96.50	101.50	106.50
4175	Police Officer (5.0%) Ed Inc		<b>7,368</b>	<b>7,736</b>	<b>8,123</b>	<b>8,529</b>	<b>8,955</b>
	MA-MS or BA-BS no post or	CDH 1121	351.00	368.00	387.00	406.00	426.00
	BA-BS/IP	PP	175.50	184.00	193.50	203.00	213.00
4180	Police Officer (7.5%) Ed Inc		<b>7,543</b>	<b>7,921</b>	<b>8,316</b>	<b>8,732</b>	<b>9,169</b>
	MA-MS/AP or	CDH 1122	526.00	553.00	580.00	609.00	640.00
	BA-BS/AP	PP	263.00	276.50	290.00	304.50	320.00
<b>4225</b>	<b>Police Corporal (Base)</b>	<b>350</b>	<b>7,920</b>	<b>8,316</b>	<b>8,732</b>	<b>9,169</b>	<b>9,627</b>
4250	Police Corporal (2.5%) Ed Inc		<b>8,118</b>	<b>8,524</b>	<b>8,950</b>	<b>9,398</b>	<b>9,868</b>
	AP or	CDH 1120	198.00	208.00	218.00	229.00	241.00
	AA-AS/IP or AA-AS/AP	PP	99.00	104.00	109.00	114.50	120.50
4275	Police Corporal (5.0%) Ed Inc		<b>8,316</b>	<b>8,732</b>	<b>9,169</b>	<b>9,627</b>	<b>10,108</b>
	MA-MS or BA-BS no post or	CDH 1121	396.00	416.00	437.00	458.00	481.00
	BA-BS/IP	PP	198.00	208.00	218.50	229.00	240.50
4280	Police Corporal (7.5%) Ed Inc		<b>8,514</b>	<b>8,940</b>	<b>9,387</b>	<b>9,857</b>	<b>10,349</b>
	MA-MS/AP or	CDH 1122	594.00	624.00	655.00	688.00	722.00
	BA-BS/AP	PP	297.00	312.00	327.50	344.00	361.00
<b>4325</b>	<b>Police Sergeant (Base)</b>	<b>400</b>	<b>9,131</b>	<b>9,588</b>	<b>10,067</b>	<b>10,570</b>	<b>11,099</b>
4350	Police Sergeant (2.5%) Ed Inc		<b>9,359</b>	<b>9,828</b>	<b>10,319</b>	<b>10,834</b>	<b>11,376</b>
	AP or	CDH 1120	228.00	240.00	252.00	264.00	277.00
	AA-AS/IP or AA-AS/AP	PP	114.00	120.00	126.00	132.00	138.50
4375	Police Sergeant (5.0%) Ed Inc		<b>9,588</b>	<b>10,067</b>	<b>10,570</b>	<b>11,099</b>	<b>11,654</b>
	MA-MS or BA-BS no post or	CDH 1121	457.00	479.00	503.00	529.00	555.00
	BA-BS/IP	PP	228.50	239.50	251.50	264.50	277.50
4380	Police Sergeant (7.5%) Ed Inc		<b>9,816</b>	<b>10,307</b>	<b>10,822</b>	<b>11,363</b>	<b>11,931</b>
	MA-MS/AP or	CDH 1122	685.00	719.00	755.00	793.00	832.00
	BA-BS/AP	PP	342.50	359.50	377.50	396.50	416.00

## CITY OF CLOVIS

### CPWEA - Monthly Salary Schedule - July 1, 2021

Revised 7/1/21

2% Wage Increase

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
1040	Assistant Building Technician	600	5,366	5,634	5,916	6,212	6,523
1080	Asst Water Systems Technician	670	5,474	5,748	6,035	6,337	6,654
1130	Building Maintenance Leadworker	800	6,016	6,317	6,633	6,965	7,313
1140	Building Maintenance Worker	300	4,512	4,738	4,975	5,224	5,485
1160	Disposal Leadworker	800	6,016	6,317	6,633	6,965	7,313
1175	Electrician	900	6,430	6,752	7,090	7,445	7,817
1200	Equipment Mechanic	650	5,456	5,729	6,015	6,316	6,632
1240	Equipment Mechanic Assistant	450	5,077	5,331	5,598	5,878	6,172
1280	Equipment Operator	700	5,633	5,915	6,211	6,522	6,848
1320	Equipment Service Worker	300	4,512	4,738	4,975	5,224	5,485
1360	Fleet Maintenance Leadworker	800	6,016	6,317	6,633	6,965	7,313
1370	Fleet Maintenance Service Writer	350	4,752	4,990	5,240	5,502	5,777
1400	Landfill Leadworker	800	6,016	6,317	6,633	6,965	7,313
1440	Maintenance Leadworker	800	6,016	6,317	6,633	6,965	7,313
1480	Maintenance Worker	150	4,009	4,209	4,419	4,640	4,872
1520	Meter Reader	200	4,530	4,757	4,995	5,245	5,507
1560	Parks Maintenance Leadworker	800	6,016	6,317	6,633	6,965	7,313
1600	Parks Sr. Maintenance Worker	400	5,067	5,320	5,586	5,865	6,158
1640	Parts Clerk	350	4,752	4,990	5,240	5,502	5,777
1720	Senior Maintenance Worker	400	5,067	5,320	5,586	5,865	6,158
1760	Senior Sanitation Operator	550	5,212	5,473	5,747	6,034	6,336
1800	Street Sweeper Operator	500	5,160	5,418	5,689	5,973	6,272
1820	Utility Worker	100	3,189	3,348	3,515	3,691	3,876
1840	Water Systems Technician	850	6,134	6,441	6,763	7,101	7,456
1860	Water Treatment Plant Operator	850	6,134	6,441	6,763	7,101	7,456



**CITY OF CLOVIS**  
**CEA - Monthly Salary Schedule - July 1, 2021**

Revised 7/1/2021

2% Wage Increase

<b>Code</b>	<b>Position</b>	<b>Grade</b>	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>
5060	Administrative Assistant	490	4,928	5,174	5,433	5,705	5,990
5375	Custodian	090	3,490	3,665	3,848	4,040	4,242
5795	Principal Account Clerk	340	4,300	4,515	4,741	4,978	5,227
5805	Principal Office Assistant	340	4,300	4,515	4,741	4,978	5,227
5826	Recreation Leader	040	3,189	3,348	3,515	3,691	3,876
5830	Recreation Specialist	310	4,212	4,423	4,644	4,876	5,120
5840	Sr Center Nutrition Services Worker	180	3,557	3,735	3,922	4,118	4,324
5930	Senior Custodian	110	3,932	4,129	4,335	4,552	4,780
5860	Staff Analyst	200	4,681	4,915	5,161	5,419	5,690

**CITY OF CLOVIS**

**CPSEA - Monthly Salary Schedule - July 1, 2021**

Revised 7/1/2021  
2 % Wage Increase

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
5076	Animal Control Officer	330	4,407	4,627	4,858	5,101	5,356
5081	Animal Services Aide	090	3,387	3,556	3,734	3,921	4,117
5301	Community Service Officer	460	4,943	5,190	5,450	5,723	6,009
5356	Crime Specialist	600	6,139	6,446	6,768	7,106	7,461
5481	Digital Forensic Analyst	760	7,190	7,550	7,928	8,324	8,740
5554	Fire & Life Safety Specialist	760	7,190	7,550	7,928	8,324	8,740
5635	Fire Inspector I	550	5,405	5,675	5,959	6,257	6,570
5636	Fire Inspector II	560	6,020	6,321	6,637	6,969	7,317
5664	Lead Public Safety Dispatcher	565	5,815	6,106	6,411	6,732	7,069
5786	Police Service Officer	450	5,077	5,331	5,598	5,878	6,172
5809	Property and Evidence Technician	350	4,607	4,837	5,079	5,333	5,600
5820	Public Safety Dispatcher	450	5,077	5,331	5,598	5,878	6,172
5875	Senior Animal Control Officer	430	5,048	5,300	5,565	5,843	6,135
5976	Senior Property/Evidence Technician	440	5,043	5,295	5,560	5,838	6,130
5979	Senior Systems Video Analyst	760	7,190	7,550	7,928	8,324	8,740
5981	Systems Video Technician	390	4,492	4,717	4,953	5,201	5,461

## CITY OF CLOVIS

## CPTA - Monthly Salary Schedule - July 1, 2021

Revised 7/1/2021

2% Salary Increase

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
5126	Assistant Planner	570	5,984	6,283	6,597	6,927	7,273
5151	Associate Planner	650	6,758	7,096	7,451	7,824	8,215
5176	Building Inspector	610	6,041	6,343	6,660	6,993	7,343
5161	Business Workflow Analyst	760	7,190	7,550	7,928	8,324	8,740
5162	Business Workflow Specialist	555	5,459	5,732	6,019	6,320	6,636
5230	Civil Engineer	660	8,116	8,522	8,948	9,395	9,865
5627	Engineer I	640	6,665	6,998	7,348	7,715	8,101
5105	Engineer II	750	7,528	7,904	8,299	8,714	9,150
5526	Engineering Inspector	590	6,018	6,319	6,635	6,967	7,315
5551	Engineering Technician	450	4,927	5,173	5,432	5,704	5,989
5561	Geographic Info Sys Analyst	630	6,537	6,864	7,207	7,567	7,945
5564	Geographic Info Sys Specialist	555	5,459	5,732	6,019	6,320	6,636
5566	Geographic Info Sys Technician	390	4,492	4,717	4,953	5,201	5,461
5576	Housing Program Coordinator	780	7,380	7,749	8,136	8,543	8,970
5681	Permit Technician	355	4,576	4,805	5,045	5,297	5,562
5726	Planning Technician I	370	4,491	4,716	4,952	5,200	5,460
5751	Planning Technician II	530	5,118	5,374	5,643	5,925	6,221
5776	Plans Examiner	590	6,018	6,319	6,635	6,967	7,315
5901	Senior Building Inspector	690	6,825	7,166	7,524	7,900	8,295
5936	Senior Engineering Inspector	670	6,799	7,139	7,496	7,871	8,265
5951	Senior Engineering Technician	560	5,568	5,846	6,138	6,445	6,767

**CITY OF CLOVIS**

**CTFP - Monthly Salary Schedule - July 1, 2021**

Revised 7/1/2021

2% Wage Increase

<b>Code</b>	<b>Position</b>	<b>Grade</b>	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>
5027	Accountant	710	6,862	7,205	7,565	7,943	8,340
5592	Information Technology Analyst	630	6,537	6,864	7,207	7,567	7,945
5594	Information Technology Specialist	555	5,459	5,732	6,019	6,320	6,636
5597	Information Technology Technician	390	4,669	4,902	5,147	5,404	5,674
5847	Senior Accountant	770	7,205	7,565	7,943	8,340	8,757
5857	Senior Accounting Systems Technician	560	5,568	5,846	6,138	6,445	6,767
5962	Senior Information Technology Analyst	760	7,754	8,142	8,549	8,976	9,425

**CITY OF CLOVIS**

**TEBU - Monthly Salary Schedule - July 1, 2021**

Revised 7/1/2021

2% Wage Increase

<b>Code</b>	<b>Position</b>	<b>Grade</b>	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>
5201	Bus Driver	150	3,622	3,803	3,993	4,193	4,403
5661	Lead Bus Driver	190	4,273	4,487	4,711	4,947	5,194
5986	Transit Dispatcher	250	4,345	4,562	4,790	5,030	5,282

CITY OF CLOVIS

MANAGEMENT (MSC) - Monthly Salary Schedule - July 1, 2021

7/1/2021

Unit 6

AGENDA ITEM NO. 2.

2% Wage Increase

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
6010	Accounting Supervisor	220	7,875	8,269	8,682	9,116	9,572
6020	= Assistant City Manager/City Clerk	820	13,899	14,594	15,324	16,090	16,895
6100	Assist. Dir. Of Planning and Develop.	670	11,795	12,385	13,004	13,654	14,337
6050	Assistant Finance Director	640	11,455	12,028	12,629	13,260	13,923
6670	Assistant Public Utilities Director	670	11,795	12,385	13,004	13,654	14,337
6365	Battalion Chief	610	10,831	11,373	11,942	12,539	13,166
6150	Building Official	520	10,502	11,027	11,578	12,157	12,765
6220	Business Development Manager	280	8,674	9,108	9,563	10,041	10,543
6120	City Engineer	640	11,455	12,028	12,629	13,260	13,923
6160	= City Manager	899	18,246	19,158	20,116	21,122	22,178
6780	City Planner	520	10,502	11,027	11,578	12,157	12,765
6180	Communications Supervisor	220	7,875	8,269	8,682	9,116	9,572
6270	= Community & Economic Develop. Directo	700	13,037	13,689	14,373	15,092	15,847
6225	Construction Manager	250	8,587	9,016	9,467	9,940	10,437
6228	Crime Analysis Supervisor	220	7,875	8,269	8,682	9,116	9,572
6145	Deputy Building Official/Plan Checker	385	9,075	9,529	10,005	10,505	11,030
6430	= Deputy City Manager	850	11,230	11,792	12,382	13,001	13,651
6230	Deputy City Planner	400	9,387	9,856	10,349	10,866	11,409
6240	Deputy Finance Director	580	10,958	11,506	12,081	12,685	13,319
6368	Deputy Fire Chief	680	11,840	12,432	13,054	13,707	14,392
6580	Deputy Police Chief	650	12,679	13,313	13,979	14,678	15,412
6540	= Director of Planning & Development Serv	700	13,037	13,689	14,373	15,092	15,847
6255	Engineering Program Supervisor	220	7,875	8,269	8,682	9,116	9,572
6250	Executive Assistant	160	6,926	7,272	7,636	8,018	8,419
6235	Facilities Maint & Purchasing Manager	385	9,075	9,529	10,005	10,505	11,030
6280	Facilities Maintenance Supervisor	220	7,875	8,269	8,682	9,116	9,572
6330	= Finance Director	700	13,037	13,689	14,373	15,092	15,847
6385	= Fire Chief	730	13,090	13,745	14,432	15,154	15,912
6395	Fleet Manager	250	8,587	9,016	9,467	9,940	10,437
6410	= General Services Director	700	13,037	13,689	14,373	15,092	15,847
6411	General Services Manager	460	10,129	10,635	11,167	11,725	12,311
6434	Deputy Director of Info Technology	460	10,129	10,635	11,167	11,725	12,311
6438	Information Technology Supervisor	230	8,752	9,190	9,650	10,133	10,640
6420	Management Analyst	190	7,128	7,484	7,858	8,251	8,664
6445	Parks Manager	250	8,587	9,016	9,467	9,940	10,437
6470	Personnel/Risk Manager	550	10,536	11,063	11,616	12,197	12,807
6480	Personnel Technician	100	5,581	5,860	6,153	6,461	6,784
6520	Plan/Develop Administrative Manager	270	8,672	9,106	9,561	10,039	10,541
6570	Police Captain	670	11,795	12,385	13,004	13,654	14,337
6600	= Police Chief	820	13,899	14,594	15,324	16,090	16,895
6630	Police Lieutenant	625	11,090	11,645	12,227	12,838	13,480
6645	Police Services Manager	460	10,129	10,635	11,167	11,725	12,311
6650	Property & Evidence Supervisor	220	7,875	8,269	8,682	9,116	9,572
6672	Public Affairs & Information Manager	460	10,129	10,635	11,167	11,725	12,311
6675	Public Information Officer	195	7,344	7,711	8,097	8,502	8,927
6680	= Public Utilities Director	790	13,654	14,337	15,054	15,807	16,597
6720	Records Supervisor	220	7,875	8,269	8,682	9,116	9,572
6730	Recreation Coordinator	130	5,923	6,219	6,530	6,857	7,200
6743	Recreation Supervisor	220	7,875	8,269	8,682	9,116	9,572
6790	Senior Planner	280	8,674	9,108	9,563	10,041	10,543
6835	Solid Waste Manager	270	8,672	9,106	9,561	10,039	10,541
6825	Special Projects and Life Safety Mgr	420	10,172	10,681	11,215	11,776	12,365

**CITY OF CLOVIS**  
**MANAGEMENT (MSC) - Monthly Salary Schedule - July 1, 2021**

7/1/2021

2% Wage Increase

<b>Code</b>	<b>Position</b>	<b>Grade</b>	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>
6845	Street Maintenance Manager	250	8,587	9,016	9,467	9,940	10,437
6095	Supervising Civil Engineer	370	9,062	9,515	9,991	10,491	11,016
6850	Supervisor of Animal Services	220	7,875	8,269	8,682	9,116	9,572
6885	Transit Supervisor	220	7,875	8,269	8,682	9,116	9,572
6895	Utilities Manager	260	9,020	9,471	9,945	10,442	10,964
6950	Water Production Manager	260	9,020	9,471	9,945	10,442	10,964

\* New Position / = Executive Management

## EXHIBIT C

## Clovis Sewer Monthly Charges

<b>Residential Rates</b>	<b>7/1/21</b>
SFR per unit	\$22.11
MFR & Mobile Home per unit	\$17.17
Pretreatment per residential unit	\$0.06
Sewer Bond Charge per residential unit	\$7.30
Rebate (2021-22) per residential unit	(\$7.30)
<b>School Rates</b>	
Elementary school per student	\$8.24
Middle school per student	\$12.14
High school per student	\$16.22
College per student	\$3.78
Pretreatment per school connection	\$3.95
<b>Commercial Rates</b>	
Low per 1,000 gallons	\$2.86
Medium per 1,000 gallons	\$3.22
High (markets, convenience, mortuaries)	\$6.84
High (bakeries, ice cream, restaurant, hotels)	\$6.80
<b>Industrial Rates</b>	
Low - per 1,000 gallons	\$2.86
High - per 1,000 gallons	\$2.299
High – per lb BOD	\$0.327
High - per lb SS	\$0.353
Minimum commercial or industrial flow charge per account	\$17.17
Pretreatment charge per commercial or industrial unit	
Category I	\$27.54
Category II	\$4.05
Category III	\$1.29
Sewer Bond Charge per school, commercial or industrial connection	\$7.30
Rebate per school, commercial or industrial connection	(\$7.30)



**Exhibit D**

**Residential Curbside Refuse Rates:**

Basic Service (96-gallon)	\$25.81
Basic Service (48-gallon)	\$24.52
Additional Service (96-gallon)	\$12.92

**Residential Recycling Rates:**

Basic Service (96-gallon)	\$4.26
Additional Service (96-gallon)	\$4.26

**Residential Curbside Greenwaste Rates:**

Basic Service (96-gallon)	\$6.25
Additional Service (96-gallon)	\$6.25

**Commercial Refuse Rates:**

1-yard commercial bin service:

No. of bins:	Once a week	Twice a week	Three times a week	Four times a week	Five times a week	Six times a week
1	\$72.69	\$145.37	\$218.05	\$290.56	\$363.44	\$435.76
2	\$159.91	\$290.56	\$435.76	\$581.14	\$726.51	\$871.70
3	\$239.88	\$435.76	\$653.82	\$871.70	\$1,089.59	\$1,307.65
4	\$290.56	\$581.14	\$871.70	\$1,162.45	\$1,453.02	\$1,743.58
5	\$363.44	\$726.51	\$1,089.59	\$1,453.01	\$1,816.08	\$2,179.53

2-yard commercial bin service:

No. of bins:	Once a week	Twice a week	Three times a week	Four times a week	Five times a week	Six times a week
1	\$127.28	\$254.22	\$381.51	\$508.62	\$635.55	\$762.66
2	\$254.22	\$508.62	\$762.66	\$1017.25	\$1,271.47	\$1,525.70
3	\$381.51	\$762.66	\$1,144.20	\$1,525.70	\$1,906.85	\$2,288.38
4	\$508.62	\$1,017.25	\$1,525.70	\$2,034.16	\$2,542.77	\$3,051.23
5	\$637.17	\$1,271.47	\$1,906.85	\$2,542.77	\$3,178.33	\$3,814.08

3-yard commercial bin service:

No. of bins:	Once a week	Twice a week	Three times a week	Four times a week	Five times a week	Six times a week
1	\$188.88	\$377.76	\$566.82	\$755.69	\$944.56	\$1,133.08
2	\$377.76	\$755.69	\$1,133.08	\$1,510.48	\$1,888.78	\$2,266.54
3	\$675.66	\$1,133.08	\$1,622.19	\$2,266.54	\$2,832.91	\$3,400.16
4	\$755.69	\$1,511.02	\$2,666.54	\$3,022.22	\$3,777.73	\$4,533.42
5	\$944.56	\$1,888.78	\$2,832.91	\$3,777.73	\$4,722.12	\$5,666.50

Additional Service (extra bin):	\$36.99
Commercial Can Service:	\$36.30

EXHIBIT E

<b>Clovis Water Rates Bi-Monthly</b>		
	7/1/2021	7/1/2021
	Non-drought	Drought
<b>Residential</b>		
Dwelling Unit Charge	\$24.62	\$24.62
Water Use		
Tier 1 (0-23) (\$/kgal)	\$1.01	\$1.19
Tier 2 (23-40) (\$/kgal)	\$1.68	\$2.43
Tier 3 (40+) (\$/kgal)	\$2.06	\$3.08
Tarpey Unmetered (65kgal)-(63kgal)	\$123.55	\$153.83
Tarpey Large Lot	\$5.93	\$5.93
Tarpey Excess Use Charges (\$/kgal)	\$2.06	\$2.88
<b>Commercial</b>		
1" or smaller	\$19.82	\$19.82
1 1/2"	\$26.36	\$26.36
2"	\$36.40	\$36.40
3"	\$72.09	\$72.09
4"	\$181.33	\$181.33
6"	\$723.28	\$723.28
8"	\$1,282.11	\$1,282.11
10"	\$2,008.60	\$2,008.60
<b>Commercial Water Use</b>		
Tier 1 (0-23) (\$/kgal)	\$1.01	\$1.19
Tier 2 (23+) (\$/kgal)	\$1.37	\$1.62
<b>Recycled Water</b>		
2"	\$36.40	\$36.40
3"	\$72.09	\$72.09
4"	\$181.33	\$181.33
6"	\$723.28	\$723.28
8"	\$1,282.11	\$1,282.11
10"	\$2,008.60	\$2,008.60
Recycled Water Use (\$/kgal)	\$0.63	\$0.66
Construction Water	\$123.55	\$153.83



# CITY *of* CLOVIS

## REPORT TO THE CITY COUNCIL

TO: Mayor and City Council  
FROM: Administration  
DATE: June 14, 2021  
SUBJECT: Workshop – To Update City Council and Request Policy Direction on the City’s Sewer Infrastructure over the next Twenty (20) Years and Forecasted Revenues and Expenditures.

**Staff:** Mike Harrison, City Engineer / Paul Armendariz, Assistant Public Utilities Director

**Recommendation:** Update and Provide Policy Direction

ATTACHMENTS: None

City Engineer Mike Harrison and Assistant Public Utilities Director Paul Armendariz will give a verbal presentation on this item.

Please direct questions to the City Manager’s office at 559-324-2060.