



CITY COUNCIL MEETING

February 13, 2024 at 6:00 PM

City Hall

AGENDA

CALL TO ORDER

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- [1.](#) JANUARY 9, 2024 CITY COUNCIL MINUTES

DEPARTMENTAL REPORTS

- [2.](#) POLICE DEPARTMENT
- [3.](#) FIRE DEPARTMENT
- [4.](#) BUILDING OFFICIAL
5. PUBLIC WORKS
6. SPECIAL COMMITTEES
- [7.](#) CITY CLERK/TREASURER
8. CITY ATTORNEY
9. MAYOR

UNFINISHED BUSINESS

NEW BUSINESS

- [10.](#) STATE OF THE CITY

PUBLIC COMMENT

MOTION TO PAY BILLS

MOTION TO ADJOURN



CITY COUNCIL MEETING

January 09, 2024 at 6:00 PM

City Hall

MINUTES

CALL TO ORDER

Council Member Bob Fant called the meeting to order at 6:00 PM. Present were Council Member Dan Cross, Council Member Sean Engle, Council Member Katherine Hudson, Council Member Angela Perea and Council Member John Wright. Also present were City Clerk/Treasurer Jennifer Allen, Police Chief Chris Kelley, Fire Chief Chance Wright, Building Official Clay Wilson, City Planner Korab Vranovci, and City Attorney Justin Eichmann. Mayor Chris Keeney was absent.

Council Member Fant welcomed City Planner Korab Vranovci and had him introduce himself.

APPROVAL OF AGENDA

Council Member Fant asked for a motion to approve the agenda. Motion made by Council Member Cross, Seconded by Council Member Perea. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

APPROVAL OF MINUTES

1. DECEMBER 12, 2023 CITY COUNCIL MINUTES

Council Member Fant asked for a motion to approve the minutes of the December 12, 2023 City Council Meeting. Motion made by Council Member Hudson, Seconded by Council Member Engle. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

DEPARTMENTAL REPORTS

2. POLICE DEPARTMENT

Community Policing:

Patrols were conducted of residential and business areas daily.

Enforcement:

Based on community complaints, Officers enforced speed and distracted driving violations

throughout the city. JPD enforced Truck Route violations of prohibited truck traffic on Wilkerson St, Elmore St, and Main Dr.

Grants:

JPD applied for the DPS Public Safety Equipment Grant in August of 2023. We were notified that JPD will be awarded funding in the amount of \$43,327.43. Funds will be applied towards the purchase of a new server and body cameras.

Personnel update:

Have several applicants being reviewed for further background investigation. Currently advertising for two vacant Police Officer position. Utilizing Facebook, Instagram, Interview Now and Indeed for advertising.

Qualification/Training:

Continued defensive tactics training with our in-house instructor in December.

An annual report showing the Police Department activity for 2023 was given to the Council.

3. FIRE DEPARTMENT

Community Events: 3 Station Tours

Employment update: Fully Staffed

Fleet Update: Ladder 1 – Waiting on a slot to repair.

Training: Completed 417 hours of combined Training.

Misc: Scheduled ESO scheduling and permits to be implemented in Incident reporting software.

Received 2023 ACT 833 Funding in full in December.

Received quotes for Rescue Air Bags and Rescue Struts for MVA incidents.

Brush 1 – Waiting on Smart Ford Malvern for State bid approval.

An annual report showing the Police Department activity for 2023 was given to the Council.

Chief Wright highlighted the work of Captain Tyler Zoll. The items Zoll built for the department for training purposes and storage are outsourced by bigger departments and he did a tremendous job saving the department a huge amount of money.

Apparatus overview: Running into more issues with the Ladder truck. It has been down roughly 6 months in 2023. Waiting on crew from OK to come here to fix it. It is a continuous issue despite daily and preventative maintenance. Waiting to hear back on the brush truck approved for purchase. Engine 2 is great; Engine 1 is the backup and is not sustainable if Engine 2 goes down. Council Member Perea asked that knowing there is a need for a truck, what is the time frame from order to delivery? Chief Wright said the process is to sign an intent to purchase and go through the apparatus design process to determine needs and build it out for sustainability in the future, goes off to the manufacturing plant to be approved by engineers before it goes into production. There is currently a 700 day build time. Council Member Engle clarified that it takes 2-3 years to get a truck. Chief Wright said no money is paid until the truck is received.

4. BUILDING OFFICIAL

Building Permits: 2 (pool and remodel) - 40 building permits were issued in 2023.

Mechanical Permits: 8 - 106 mechanical permits were issued in 2023.

Inspections: 25 - 503 total inspections were completed for 2023

Final Inspections: 3 (all new homes) Final inspections of 10 new homes and 4 new commercial

permits were completed for 2023

Completed 94 MS4 inspections for 2023

Multiple meetings with developers and engineers, attended yearly storm water class, posted pc signage, prepared and delivered pc packets and finished installing all new batteries in the traffic lights battery backups.

In 2023 a Large Scale Development called Oros By Sultura was approved. This LSD will have 247 single- and two-family units along with 2.5 acres of commercial. This development is located at Joyce Blvd. and Wilkerson Rd. and is getting ready to break ground.

Vehicle maintenance:

Police department: 1 oil change.

5. PUBLIC WORKS

6. SPECIAL COMMITTEES

Council Member Dan Cross said the Planning Commission met and Erika volunteered to be secretary. An interesting working session is scheduled next week for a large-scale development on Elmore.

Council Member Cross said he has emailed with the Mayor and spoken to The Police and Fire Chiefs and with Council Member Perea about the need for personnel committee to take on a long-range plan that would help both departments with retention and long-term needs. Information would be brought back to the City Council for support. Next month we will bring back more of a formal proposal.

7. CITY CLERK/TREASURER

State Turnback has been received, Property Tax and Sales have Tax not.

The first of 2 Ventracs ordered for the Public Works Department arrived on Thursday, right before Friday's snow. Cost was \$81,617.59 which was budgeted in the Street Fund.

Over \$48,000 was spent on the first of the year annual expenses out of the General Fund.

Since Council is early this month, several of the monthly bills have not been received or paid yet.

8. CITY ATTORNEY

Officer West has paid the outstanding Stipend in whole + legal fees so that is taken care of. Working on planning issues for the Hendrix Heights project.

The Municipal League conference is this week, and he will bring back any new information and insight.

9. MAYOR

UNFINISHED BUSINESS

NEW BUSINESS

10. RESOLUTION 2024-01: A RESOLUTION TO AMEND THE 2023 GENERAL FUND BUDGET FOR ACTUAL REVENUE AND EXPENDITURES IN THE CITY OF JOHNSON, ARKANSAS.

Council Member Fant asked for a motion to approve Resolution 2024-01. Motion made by Council Member Engle, Seconded by Council Member Wright. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

11. ORDINANCE 2024-01: AN ORDINANCE TO VACATE A 10-FOOT UTILITY AND DRAINAGE EASEMENT AND A 15-FOOT UTILITY AND DRAINAGE EASEMENT LOCATED AT TRACT 1 (PARCEL NOS. 785-18012-000 AND 785-18013-000) OF HENDRIX HEIGHTS SUBDIVISION IN THE CITY OF JOHNSON, ARKANSAS.

Council Member Fant asked for a motion to read Ordinance 2024-01 by title only, waiving the second and third readings. Motion made by Council Member Wright, Seconded by Council Member Hudson. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle. City Attorney Justin Eichmann read the ordinance by title only. Council Member Fant asked for a motion to approve the reading. Motion made by Council Member Wright, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

PUBLIC COMMENT

MOTION TO PAY BILLS

Council Member Fant asked for a motion to pay the bills. Motion made by Council Member Hudson, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

MOTION TO ADJOURN

Council Member Fant asked for a motion to adjourn. Motion made by Council Member Perea, Seconded by Council Member Engle. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

Meeting was adjourned at 6:30 PM.

Respectfully Submitted,

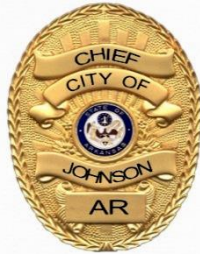
Jennifer Allen CMC, CAMC
City Clerk/Treasurer

Chris Keeney, Mayor

Johnson Police Department

Chief Chris Kelley

Item 2.



January 2024

Investigations update

Cases assigned for investigation this month:	7
Closed cases:	4
Open cases:	8

Calls for Service

Calls for service:	118
Incident reports completed:	46
Accident reports completed:	8
Arrests (includes Warrant Service)	35

Activity

Criminal Citations:	1
Directed/Extra patrols: (includes vacation checks)	642
Code violation citations:	6
Code violation warnings:	11
Parking- Warnings	17
Traffic- Warnings- Misc. Violations:	72
Traffic- Warnings- Speed:	6
Traffic- Speed citations:	16
Traffic- citations (Total):	68
DWI:	1

Washington County District Court Johnson Division

Warrants-Processed:	33
Warrants-Served:	30

Community Policing

- Patrols were conducted of residential and business areas on a daily basis.

Enforcement

- Based on community complaints, Officers enforced speed and distracted driving violations throughout the city.
- JPD enforced Truck Route violations of prohibited truck traffic on Wilkerson St, Elmore St, and Main Dr.

Miscellaneous

- Met with the City Attorney, Mayor and Building Official on development of a noise ordinance. Will continue to work on the proposed ordinance during the month of February.

Personnel update

- 1 Officer resigned in January.
- 1 Officer was hired in January.
- 1 applicant is currently in the background investigation phase.
- Advertising for one vacant Police Officer position.
- Utilizing Facebook, Instagram, Interview Now and Indeed for advertising.
- Current staffing: 9 Sworn/ 1 Civilian/ 1 Vacant Sworn position.

Qualification/Training

- All Officers have been assigned to complete online annual training on Domestic Violence, Duty to Intervene, Racial Profiling, Use of Force and Alzheimer's and Dementia awareness.
- Court Security training is being developed to train new hires.



Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

January 2024

Community Events:

Employment update:

- Hired Douglas Magby as Full Time Fire Inspector
 - Doug – Retired Houston, TX Fire ; TX State Fire Marshalls office 14 years

Fleet Update:

- Ladder 1 – Had meeting with Mechanic, Ladder 1 also has 2 bad cylinders. Unable to fix at fire station, will need to transport L1 to Roland, OK.
- Brush 1 – Submitted Specs to Smart Ford Malvern for approved Brush Truck.

Company Level:

A- Shift		
B- Shift		
C- Shift		

Training:

- Completed 310 hours of combined Training.

Misc:

- Received quotes for Rescue Air Bags and Rescue Struts for MVA incidents.

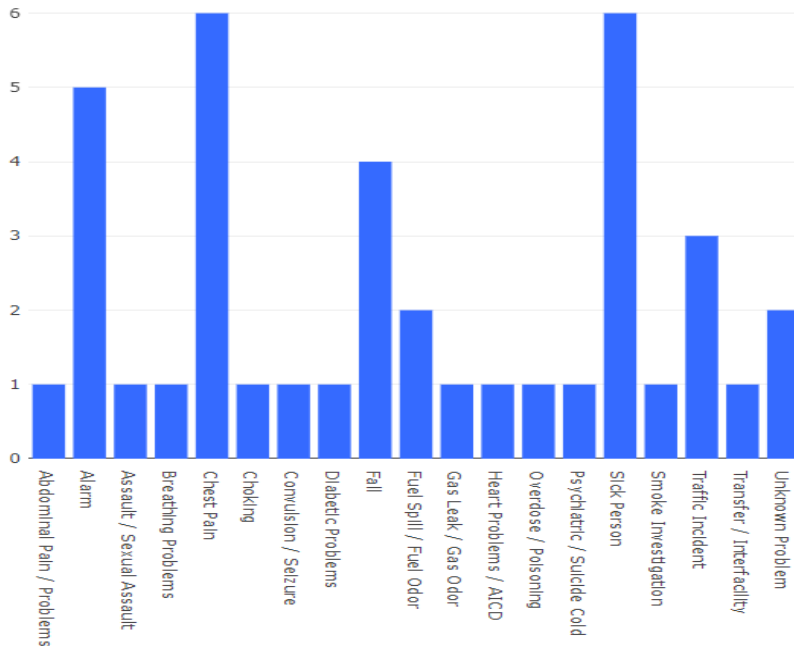
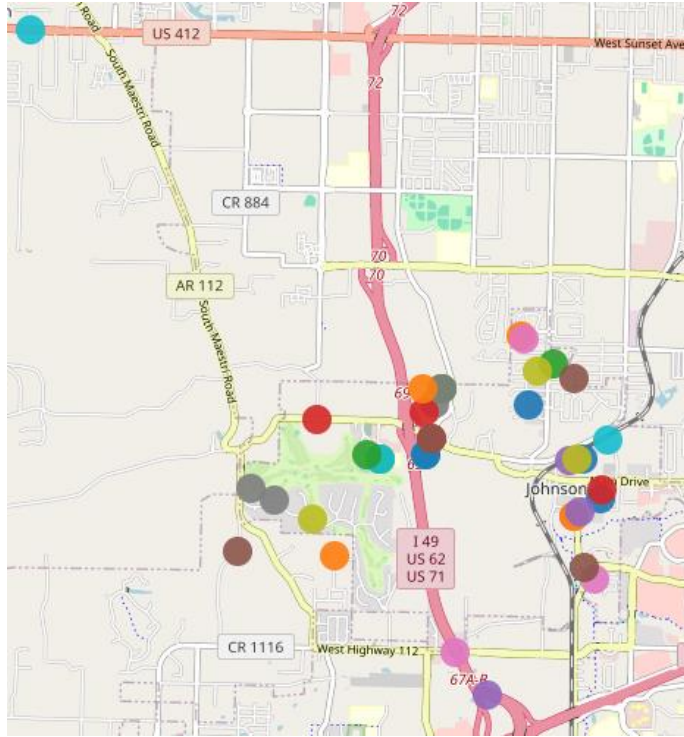


Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

Calls For Service January 2024

Total Calls: 39



Building Official Report

February 1, 2024

Building Permits: 0

Mechanical Permits: 7

Inspections: 29

Finals: 2 (1 remodel,1 new home)

Multiple meetings with developers and engineers, posted pc signage, MS4 inspections, held a TPR meeting, attended pc meeting and a pc work session. Met with the city engineer on Ball Street to look at drainage and road problems.

Vehicle maintenance:

Police department:

4 oil changes, 1 trans filter and fluid, driver side motor mount and ordered a new engine for unit 1501.

Fire department:

Took 2022 ram 1500 to dealer for warranty work.

Public works:

Installed a high-pressure fuel regulator and fuel filter.

Clay Wilson

Building Official

General Fund Monthly Financial Statement

	Current Period Jan 2024 Jan 2024 Actual	Year-To-Date Jan 2024 Jan 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance
Revenue & Expenditures				
Revenue				
Tax Receipts				
Franchise Taxes	57,624.38	57,624.38	325,000.00	267,375.62
Property Taxes	31,214.95	31,214.95	500,000.00	468,785.05
Sales Tax - City	124,754.34	124,754.34	900,000.00	775,245.66
Sales Tax - County	81,701.19	81,701.19	800,000.00	718,298.81
Turnback - State	3,698.63	3,698.63	52,000.00	48,301.37
Fines and Forfeitures				
Animal Impound Fees	100.00	100.00	1.00	(99.00)
Court Costs - Act 1256	3,488.95	3,488.95	35,000.00	31,511.05
Fines	8,458.71	8,458.71	75,000.00	66,541.29
Restitution	80.00	80.00	1.00	(79.00)
WA County Booking Fee	1,747.00	1,747.00	1.00	(1,746.00)
Warrant Service Charge	93.00	93.00	3,200.00	3,107.00
Fees & Permits				
5% state construction surcharg	0.00	0.00	1.00	1.00
Building Permits	0.00	0.00	50,000.00	50,000.00
Business Licenses	13,458.00	13,458.00	20,000.00	6,542.00
Demolition Permit	0.00	0.00	1.00	1.00
Engineering Fees	0.00	0.00	1.00	1.00
Flood Hazard Permit	0.00	0.00	1.00	1.00
Grading Permit	0.00	0.00	1.00	1.00
Mechanical Permits	400.00	400.00	7,000.00	6,600.00
Sign Permits	0.00	0.00	500.00	500.00
Submittal Fees	200.00	200.00	7,500.00	7,300.00
Government Receipts				
PD Grants	43,327.43	43,327.43	0.00	(43,327.43)
Other Revenue				
Act 833 Reimbursement	0.00	0.00	1.00	1.00
City Donations	0.00	0.00	1.00	1.00
Community Events	0.00	0.00	1,000.00	1,000.00
Copy Charges	40.00	40.00	300.00	260.00
Credit Card Service Fee	35.22	35.22	450.00	414.78
Fire Dept Donation	0.00	0.00	1.00	1.00
Interest Earned	12,548.84	12,548.84	100,000.00	87,451.16
Misc Income - General	2,044.00	2,044.00	5,200.00	3,156.00
Misc Income - Sales	1,000.00	1,000.00	1.00	(999.00)
Police Dept Donation	0.00	0.00	1.00	1.00
Reimbursement for PD Security	0.00	0.00	1.00	1.00
Repay PD Stipend	0.00	0.00	5,000.00	5,000.00
RFA Fire Revnue	0.00	0.00	60,000.00	60,000.00

General Fund Monthly Financial Statement

Street Cut Bond/Boring Permit	0.00	0.00	1.00	1.00
Surplus Carryover	0.00	0.00	1,400,000.00	1,400,000.00
Trash Bags	110.00	110.00	1,300.00	1,190.00
Revenue	\$386,124.64	\$386,124.64	\$4,348,465.00	\$3,962,340.36
Gross Profit	\$386,124.64	\$386,124.64	\$4,348,465.00	\$0.00
Expenses				
Police Department Expense				
Animal Control/Impound Fees	0.00	0.00	2,000.00	2,000.00
CID Expenses	212.60	212.60	4,000.00	3,787.40
Computer Server System	0.00	0.00	30,000.00	30,000.00
Gross Wages Police	47,360.67	47,360.67	610,089.00	562,728.33
Gross Wages- Security Reimbur	0.00	0.00	1.00	1.00
IT Expenses	1,313.75	1,313.75	7,207.00	5,893.25
Kennel Upkeep/Food	0.00	0.00	50.00	50.00
Licenses (PD)	0.00	0.00	5,000.00	5,000.00
PD Cell Phone	134.26	134.26	1,800.00	1,665.74
PD Equip less \$500	0.00	0.00	2,500.00	2,500.00
PD Equip less \$500 - vehicle	382.09	382.09	1,800.00	1,417.91
PD Equip over \$500	0.00	0.00	8,700.00	8,700.00
PD Equip over \$500 - Vehicle	0.00	0.00	4,700.00	4,700.00
PD Fuel	4,490.20	4,490.20	62,000.00	57,509.80
PD General Expenses < \$500	151.44	151.44	2,000.00	1,848.56
PD Maintenance for equip	0.00	0.00	4,750.00	4,750.00
PD MDT Communications	406.05	406.05	5,000.00	4,593.95
PD Membership Dues	0.00	0.00	600.00	600.00
PD New Hire Expense	28.64	28.64	8,800.00	8,771.36
PD Office Expense	1,053.65	1,053.65	8,000.00	6,946.35
PD Records Management System	323.30	323.30	8,760.00	8,436.70
PD Safety Equip	204.43	204.43	2,100.00	1,895.57
PD Station Maintenance	0.00	0.00	7,500.00	7,500.00
PD Training	0.00	0.00	5,000.00	5,000.00
PD Travel Expense	0.00	0.00	2,000.00	2,000.00
PD Uniforms Expense	744.54	744.54	5,000.00	4,255.46
PD Vehicle Insurance	0.00	0.00	13,000.00	13,000.00
PD Vehicle Maintenance	628.85	628.85	20,000.00	19,371.15
Police Dept Donation	0.00	0.00	1.00	1.00
Police Overtime Wages	964.27	964.27	10,000.00	9,035.73
Purchase New PD Unit	0.00	0.00	67,500.00	67,500.00
Tower Rental	3,828.85	3,828.85	3,830.00	1.15
WA County Booking Fees	1,747.00	1,747.00	1.00	(1,746.00)
WA County Jail Fee	2,935.69	2,935.69	2,936.00	0.31
Administrative Expense				
5% State Construction Surcharg	0.00	0.00	1.00	1.00

General Fund
Monthly Financial Statement

Item 7.

Admin Bldg & Equip Maint	0.00	0.00	15,000.00	15,000.00
Admin Cell Phone	67.20	67.20	975.00	907.80
Admin Expense	34.90	34.90	750.00	715.10
Admin Fuel	0.00	0.00	6,000.00	6,000.00
Building Official Expenses	52.53	52.53	2,500.00	2,447.47
Capital Outlay (over \$500)	0.00	0.00	25,000.00	25,000.00
City Donation Expense	0.00	0.00	1.00	1.00
City Planner Expense	1,459.65	1,459.65	0.00	(1,459.65)
Credit Card Service Fee	21.29	21.29	500.00	478.71
Gross Wages - City	21,416.20	21,416.20	333,964.00	312,547.80
Municipal Code	7,540.00	7,540.00	10,000.00	2,460.00
Office Expenses - Admin	3,637.09	3,637.09	30,000.00	26,362.91
Overtime Wages- City	30.33	30.33	250.00	219.67
Performance Bond Return	0.00	0.00	1.00	1.00
Petty Cash Expense	0.00	0.00	100.00	100.00
Purchase Admin Vehicle	0.00	0.00	36,500.00	36,500.00
Trash Bags	0.00	0.00	1,500.00	1,500.00
Travel Expenses	0.00	0.00	2,000.00	2,000.00
Unemployment Fee	0.00	0.00	5,000.00	5,000.00
Fire Department Expense				
Act 833 Expense	0.00	0.00	1.00	1.00
Emergency Communication	164.92	164.92	1,500.00	1,335.08
FD Cell Phone	0.00	0.00	1,020.00	1,020.00
FD Equip less \$500	0.00	0.00	2,500.00	2,500.00
FD Equip over \$500	0.00	0.00	3,000.00	3,000.00
FD Equipment Maintenance	0.00	0.00	5,000.00	5,000.00
FD Equipment Testing	980.06	980.06	6,250.00	5,269.94
FD Fuel	500.05	500.05	10,000.00	9,499.95
FD Medical Supplies	0.00	0.00	1,000.00	1,000.00
FD Memberships	0.00	0.00	500.00	500.00
FD New Hire	0.00	0.00	4,000.00	4,000.00
FD Office Expense	716.21	716.21	5,200.00	4,483.79
FD Personnel Safety Gear	0.00	0.00	14,000.00	14,000.00
FD Records Mgmt System	71.30	71.30	5,000.00	4,928.70
FD Safety Equip	0.00	0.00	1,500.00	1,500.00
FD Station Maintenance	180.52	180.52	8,000.00	7,819.48
FD Station Supplies	82.05	82.05	2,500.00	2,417.95
FD Training	0.00	0.00	2,500.00	2,500.00
FD Travel Expenses	0.00	0.00	5,000.00	5,000.00
FD Uniforms	0.00	0.00	2,500.00	2,500.00
FD Utilites	1,952.05	1,952.05	12,500.00	10,547.95
FD Vehicle Equip less \$500	3.87	3.87	1,000.00	996.13
FD Vehicle Equip over \$500	0.00	0.00	4,000.00	4,000.00
FD Vehicle Insurance	0.00	0.00	15,000.00	15,000.00
FD Vehicle Maintenance	173.35	173.35	3,500.00	3,326.65
FD Vehicle Purchase	0.00	0.00	80,000.00	80,000.00

General Fund
Monthly Financial Statement

Item 7.

FD WC Ins	0.00	0.00	1,500.00	1,500.00
Fire Department Donation	0.00	0.00	1.00	1.00
Fire Department Overtime	2,046.36	2,046.36	10,000.00	7,953.64
Fire Hydrant Rental	0.00	0.00	2,600.00	2,600.00
Gross Wages- Fire	43,533.01	43,533.01	542,593.00	499,059.99
Hazmat	0.00	0.00	1,375.00	1,375.00
Court Expense				
Court Automation	0.00	0.00	10.00	10.00
Court Clerk Training	0.00	0.00	1,000.00	1,000.00
Court Office Expense	2,013.59	2,013.59	10,000.00	7,986.41
Gross Wages Court Office	9,416.17	9,416.17	127,483.00	118,066.83
Gross Wages Dist. Judge	3,751.26	3,751.26	3,752.00	0.74
Benefits Expense				
City Match - 401 K Plan	1,546.39	1,546.39	21,994.00	20,447.61
City Retirement Plan	2,681.74	2,681.74	36,656.00	33,974.26
LOPFI Funding	0.00	0.00	204,508.00	204,508.00
Medical Insurance	15,456.38	15,456.38	224,675.00	209,218.62
Medicare - Employers	1,812.46	1,812.46	23,405.00	21,592.54
One Time Pay Increase	0.00	0.00	8,000.00	8,000.00
Social Security - Employers	7,749.95	7,749.95	100,450.00	92,700.05
Transportation Allowance	369.24	369.24	4,800.00	4,430.76
Workers Comp Insurance	18,847.00	18,847.00	30,000.00	11,153.00
General Expense				
Election Fee	0.00	0.00	1.00	1.00
Infrastructure	0.00	0.00	1.00	1.00
Insurance - Property	0.00	0.00	12,250.00	12,250.00
Misc Expenses	0.00	0.00	500.00	500.00
Utilities Expense	2,811.01	2,811.01	30,000.00	27,188.99
Weather Station	0.00	0.00	1,750.00	1,750.00
Professional Services Expense				
Clear Creek Sampling & Analysis	0.00	0.00	1,640.00	1,640.00
Engineering/Infrastructure	0.00	0.00	30,000.00	30,000.00
Engineering/Main & Wilkerson	862.50	862.50	50,000.00	49,137.50
Engineering/Mapping	0.00	0.00	1.00	1.00
Engineering/Storm Water Mgmt	0.00	0.00	3,585.00	3,585.00
Engineering/Submitted Plan	0.00	0.00	25,000.00	25,000.00
Legal Fees	37.70	37.70	50,000.00	49,962.30
Planning and Zoning	0.00	0.00	8,000.00	8,000.00
Solid Waste Study	0.00	0.00	10,000.00	10,000.00
Special Attorney Fees	0.00	0.00	1.00	1.00
Dues and Membership Expense				
Emer Medical Serv	0.00	0.00	38,320.00	38,320.00
Membership Dues	10,685.65	10,685.65	25,000.00	14,314.35
Solid Waste District Contribut	451.13	451.13	2,200.00	1,748.87
Park Expense				
Park Expense	403.35	403.35	40,000.00	39,596.65
Repair / Maintenance Expense				

General Fund Monthly Financial Statement

Trail System Expenses	0.00	0.00	90,000.00	90,000.00
Advertising & Promotion Expense				
Advertising	200.00	200.00	5,000.00	4,800.00
Community Events	0.00	0.00	1,000.00	1,000.00
Public Relations	0.00	0.00	5,000.00	5,000.00
Other Expense				
Transfer for Street Projects	0.00	0.00	750,000.00	750,000.00
Expenses	\$230,668.74	\$230,668.74	\$4,117,689.00	\$3,887,020.26
Revenue Less Expenditures	\$155,455.90	\$155,455.90	\$230,776.00	\$0.00
Net Change in Fund Balance	\$155,455.90	\$155,455.90	\$230,776.00	\$0.00

Fund Balances

Beginning Fund Balance	4,098,835.85	4,098,835.85	0.00	0.00
Net Change in Fund Balance	155,455.90	155,455.90	230,776.00	0.00
Ending Fund Balance	4,254,291.75	4,254,291.75	0.00	0.00

Street Fund Monthly Financial Statement

	Current Period	Year-to-Date	Annual Budget	Annual Budget
	Jan 2024	Jan 2024	Jan 2024	Jan 2024
	Jan 2024	Jan 2024	Dec 2024	Dec 2024
	Actual	Actual		Variance
Revenue & Expenditures				
Revenue				
Tax Receipts				
Property Taxes - Street	3,433.32	3,433.32	65,000.00	61,566.68
Turnback - State - Street	28,625.78	28,625.78	300,000.00	271,374.22
Fines and Forfeitures				
Restitution	0.00	0.00	1.00	1.00
Other Revenue				
Interest Earned	126.58	126.58	1,000.00	873.42
Misc Income - General	0.00	0.00	10.00	10.00
Surplus Carryover	0.00	0.00	205,000.00	205,000.00
Trans from Gen Street Projects	0.00	0.00	750,000.00	750,000.00
Workers Comp Reimbursement	0.00	0.00	1.00	1.00
Revenue	\$32,185.68	\$32,185.68	\$1,321,012.00	\$1,288,826.32
Gross Profit	\$32,185.68	\$32,185.68	\$1,321,012.00	\$0.00
Expenses				
Labor Expense				
Gross Wages - Street	11,856.00	11,856.00	204,128.00	192,272.00
Street Wages Overtime	534.76	534.76	1,000.00	465.24
Benefits Expense				
City Match - 401 K Plan	261.78	261.78	4,141.00	3,879.22
City Retirement Plan	1,095.88	1,095.88	13,613.00	12,517.12
Medical Insurance	3,120.92	3,120.92	37,450.00	34,329.08
Medicare - Employers	178.76	178.76	2,960.00	2,781.24
One Time Pay Increase	0.00	0.00	1,500.00	1,500.00
Social Security - Employers	764.36	764.36	12,655.00	11,890.64
Uniforms - Street	0.00	0.00	500.00	500.00
General Expense				
Bridge Inspection	0.00	0.00	800.00	800.00
Electric - Street Lights	168.80	168.80	32,000.00	31,831.20
Fuel - Street Vehicles	446.25	446.25	12,000.00	11,553.75
Infrastructure	0.00	0.00	100,000.00	100,000.00
Misc Expenses	0.00	0.00	100.00	100.00
Signal Maintenance	37.80	37.80	10,000.00	9,962.20
Stop Lights Electric	0.00	0.00	4,000.00	4,000.00
Street Bldg Maintenance	0.00	0.00	2,500.00	2,500.00
Street Cell Phone	99.80	99.80	1,100.00	1,000.20
Street Equipment	81,617.59	81,617.59	140,300.00	58,682.41
Street Projects	0.00	0.00	250,000.00	250,000.00
Street Shop Misc	371.30	371.30	2,500.00	2,128.70
Street Shop Utilities	27.19	27.19	1,800.00	1,772.81
Street Signs	0.00	0.00	2,500.00	2,500.00
Vehicle Insurance - Street	0.00	0.00	4,500.00	4,500.00

Street Fund Monthly Financial Statement

Repair / Maintenance Expense				
Bridge Repairs	0.00	0.00	10,000.00	10,000.00
Equipment Maintenance	4.71	4.71	20,000.00	19,995.29
Street Repairs & Maint	0.00	0.00	100,000.00	100,000.00
Street Vehicle Maintenance	361.83	361.83	5,000.00	4,638.17
Trail System Expenses	0.00	0.00	90,000.00	90,000.00
Winter Chat	0.00	0.00	5,000.00	5,000.00
Expenses	\$100,947.73	\$100,947.73	\$1,072,047.00	\$971,099.27
Revenue Less Expenditures	(\$68,762.05)	(\$68,762.05)	\$248,965.00	\$0.00
Net Change in Fund Balance	(\$68,762.05)	(\$68,762.05)	\$248,965.00	\$0.00

Fund Balances

Beginning Fund Balance	232,049.11	232,049.11	0.00	0.00
Net Change in Fund Balance	(68,762.05)	(68,762.05)	248,965.00	0.00
Ending Fund Balance	163,287.06	163,287.06	0.00	0.00

Chris Keeney
Mayor



Jennifer Allen
City Clerk/Treasurer

**State of the City Address
Johnson – 2024**

Ladies and Gentlemen of the City Council and fellow residents, as the City of Johnson is a first-class city, the Mayor is required by law to report to you about the state of the city and its future needs. I am pleased to have the honor to report to you that 2023 was a successful year for the City of Johnson, and that the city and its citizens are strong.

There continues to be economic challenges affecting the area, impacting city government, local businesses our residents. Workforce and hiring issues continue to be a challenge for all areas of government in the area and accordingly the city focused new efforts and resources on the hiring and retention of good employees. Also, the costs of inflation and the lack of availability of certain equipment, materials, supplies and necessary labor has impacted city projects that have been in planning for some time. In response to these challenges, the city has worked diligently to find new sources of equipment, materials, supplies and necessary labor and make sure that project goals and budgets were met. Specifically, increased costs impacted the planned street improvement projects for Wilkerson and Main from the 2021 Sales and Use Tax Bonds. As we have temporarily taken a step back to reevaluate certain aspects of this project to bring it in budget, we will soon be able to move forward with the project.

I always want to make sure that the the members of the City Council, the City Clerk-Treasurer and the members of the Planning Commission are recognized for your ongoing service to our community as well as all of the employees, uniformed officers and volunteers for their dedication and hard work in service to the public and to our city.

Despite the challenges, there have been many accomplishments from 2023. A short list of these accomplishments are:

- 1) Completion of the Main Street City Park. This park has been a huge success, as is evident on any nice day when the park is full of children and residents. The success of this project affirms the city's commitment to making amenities available and accessible for our residents.
- 2) Completion of several street overlay projects throughout the city in order to improve our streets and make them more safe for drivers and pedestrians
- 3) Commencement of engineering of the Johnson Road Drainage Improvements.
- 4) Commencement of work to fix drainage issues at Ashford Knolls.
- 5) Successful award of a grant to provide lighting to the Johnson section of the Razorback Greenway Trail.
- 6) Continued strong A&P sales tax collections that were approved by the voters in 2021.

- 7) Celebrated many new businesses that opened and are contributing to the growth and improvements in the city.
- 8) Worked with the City of Springdale to secure additional sewer capacity for the section of town served by Springdale Water Utilities.
- 9) Finally, we as a city have continued to manage our budget and finances to ensure that we are operating and providing services in the most efficient, professional, and fiscally prudent manner.

In this coming year, the City of Johnson will be working through a number of significant planning developments which will be transformational for the City of Johnson. While growth can bring growing pains, the City of Johnson is uniquely situated and prepared to handle anticipated growth and to use the growth to be able to provide even greater improvements to city infrastructure, services and amenities.

Going forward in 2024, I want us all to undertake the following tasks:

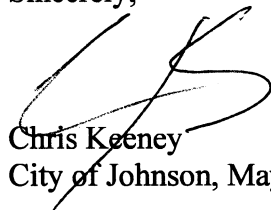
- 1) Add and upgrade bike and pedestrian facilities in the city to improve access and connectivity for residents and businesses.
- 2) Continue to identify, repair and improve existing infrastructure throughout the city.
- 3) To continue work to make the city ready for orderly and planned growth.

Despite the ongoing challenges, this city, the administration, the city council and this community have accomplished a lot in the last year. For this new year we will begin to see the beginning of important work to roads, drainage and sidewalks that has been in planning for years. While this work infrastructure work begins, we will continue to make sure that our community grows in a responsible manner and that the levels of service that we provide can meet the needs and expectations of the citizens of Johnson.

My administration will continue to dedicate itself to the work of finding these opportunities and securing them for our community, and at the same time we will dedicate all of our efforts to protect those things that we cherish the most in our community.

I am truly looking forward to working with all of you in this New Year. I thank you for this opportunity.

Sincerely,



Chris Keeney
City of Johnson, Mayor