



## **CITY COUNCIL MEETING**

**April 11, 2023 at 6:00 PM**

**City Hall**

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### **AGENDA**

#### **CALL TO ORDER**

#### **APPROVAL OF AGENDA**

#### **APPROVAL OF MINUTES**

- [1.](#) MARCH 14, 2023 CITY COUNCIL MEETING MINUTES

#### **DEPARTMENTAL REPORTS**

- [2.](#) POLICE DEPARTMENT
- [3.](#) FIRE DEPARTMENT
- [4.](#) BUILDING OFFICIAL
5. PUBLIC WORKS
6. SPECIAL COMMITTEES
- [7.](#) CITY CLERK/TREASURER
8. CITY ATTORNEY
9. MAYOR

#### **UNFINISHED BUSINESS**

- [10.](#) STATE AID FOR STREETS BID OVERAGE

#### **NEW BUSINESS**

- [11.](#) RESOLUTION 2023-05: A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF JOHNSON TO UTILIZE THE FEDERAL-AID FUNDS FOR RAZORBACK GREENWAY LIGHTING

#### **PUBLIC COMMENT**

**MOTION TO PAY BILLS**

**MOTION TO ADJOURN**



## CITY COUNCIL MEETING

March 14, 2023 at 6:00 PM  
City Hall

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### MINUTES

#### CALL TO ORDER

Mayor Keeney called the meeting to order at 6:00 PM. Present were Council Member Dan Cross, Council Member Sean Engel, Council Member Bob Fant, Council Member Katherine Hudson, Council Member Angela Perea and Council Member John Wright. Also present were City Clerk/Treasurer Jennifer Allen, Police Chief Chris Kelley, Fire Chief Chance Wright, Building Official Clay Wilson, and City Attorney Justin Eichmann.

#### APPROVAL OF AGENDA

Mayor Keeney asked for a motion to approve the agenda. Motion made by Council Member Wright, Seconded by Council Member Perea. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

#### APPROVAL OF MINUTES

1. February 14, 2023 City Council Meeting Minutes

Mayor Keeney asked for a motion to approve the minutes of the February 14, 2023 City Council Meeting. Motion made by Council Member Perea, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

#### DEPARTMENTAL REPORTS

2. POLICE DEPARTMENT

Community Policing:

Patrols were conducted of residential and business areas daily.

Enforcement:

Officers enforced speeding throughout the city. We have received additional complaints of speeding on Johnson Rd and Johnson Mill Blvd. Chief Kelley spoke with a local trucking company regarding their drivers speeding through the 25-mph zone.

The newly installed speed radar signs appear to have a positive effect regarding vehicle speed on Johnson Mill Blvd.

JPD enforced Truck Route violations of truck traffic coming off Johnson Mill, Wilkerson, and

Elmore on to Main Dr.

Fleet Update:

Installation/upfit of emergency equipment for the 2022 Ford PIU's is continuing.

Grant update:

E-Cite/E-Crash systems have been installed in the patrol vehicles. The system is performing as expected.

Awaiting installation of the Computer Assisted Dispatch by Southern Software. Potential installation in March. Once installation is done, this will complete the grant and city funded outlay for this project.

Personnel update:

3 vacant Police Officer positions are filled. One officer will start on March 13, one starts March 20 and another Officer will start on April 3rd, 2023.

Lost Code Enforcement this week.

Currently advertising for one vacant Police Officer position.

Qualification/Training:

2 Officers attended Advanced Interview Techniques at Ozark PD in February.

All Officers were certified to administer Naloxone (Narcan).

2 Officers will attend Firearms Instructor school in May.

1 Officer will attend Instructor Development school in May.

### 3. FIRE DEPARTMENT

Employment update:

Fully Staffed with 6 full-time personnel

2 personnel completed CPR Training

Jordan Womack is currently in EMT School

Fleet Update:

Engine 2 has the body subframe completed and will return to the production line during the week of March 13, hoping to get a new update by Friday.

Fayetteville E-5 is still being run as front-line Rescue Engine.

Ladder 1 is repaired and up and running again.

Training:

316 hours of training completed

### 4. BUILDING OFFICIAL

Building Permits: 3 (1 commercial build out, 1 new home and 1 pool cabana) Mechanical

Permits: 6 Inspections: 69 Finals: 1 (pool)

Inspected all traffic light battery backups (all passed). Started generators, MS4 inspections after rain events. Multiple for calls with the city attorney and the city engineer. Turn in all MS4 inspections to the city engineer for 2022. I attended my quarterly MS4 meeting via zoom.

Vehicle maintenance:

Police department: Replaced 1 battery, 1 set of brakes and rotors, 1 oil change, replaced DVR cables and 1 low beam headlight.

Public works: ordered tensioner pulley for the Dodge Ram.

### 5. PUBLIC WORKS

The department has been cleaning out the creeks and ditches. A PW employee stepped in a hole and broke his ankle. He is off on Workers' Comp time.

Patches being made to roads as weather allows.  
Limb pick up goes to 2 times per month in April.  
There has been significant work done in the in the park. Progress!

6. SPECIAL COMMITTEES

Planning Commission had its quarterly meeting. Wright's Barbeque has opted to not comply with City regulations regarding their parking lot.

7. CITY CLERK/TREASURER

State Turnback and Property Taxes have been received, Sales Tax has not.  
Major expenditures include \$10,985 from the Street Fund for a new mower, and \$18,306 for the purchase of right of way and utility easements for the road project from the General Fund.  
The business license that was being held due to late Park A&P payments has been released.  
Everyone else is up to date and had no issues getting licensed.

8. CITY ATTORNEY

Legislature update:

Senate Bill 197 - removes any ability for the City to have any control over short term rentals (STR). No other law like this in the State. Sailed thru the Senate and is in the House now. Our hope is to find a reasonable compromise. STR taking over communities such as Jasper. Run in committee, 100% off all regulation taken away from cities. Better chance in the house to get any amendments into the legislation that does not happen in the Senate. ARML and City officials will go to the committee tomorrow to voice concerns. ARML is the advocate for cities in AR.

House Bill 1399 bill to allow for online publication of legal notices. Justin will check if our ".com" website will work or if it applies to ".gov" only?

House Bill 1610 wants change the number of Council members allowed to talk about any issue (currently more than 2) to change to "less than a quorum" making a public meeting necessary. Viewed as a step backwards for transparency.

9. MAYOR

State Aid for Streets got bids back. \$381,984.71 was the original estimate, bid is \$426,371.50. The State will pay \$300,000.00. Because of the increase in cost, the Council will need to decide if the extra will be paid or if the City will need to amend the scope.

Mr. Engle asked for a better perspective of who the top revenue producers tax wise are in the City. The City cannot tell by business who produces what tax. Taxes are reported using the North American Industry Classification System (NAICS) and sales tax received is only listed by these classes, not by individual businesses.

## UNFINISHED BUSINESS

## NEW BUSINESS

10. **ORDINANCE 2023-02: AN ORDINANCE TO PROHIBIT UNAUTHORIZED PARKING OR TRESPASS ON OR THROUGH THE JOHNSON POLICE DEPARTMENT PARKING LOT AND OTHER DESIGNATED AREAS OF CITY PROPERTY.** Mayor Keeney asked for a motion to read Ordinance 2023-02 by title only waiving the second and third readings. Motion made by Council Member

Fant, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle. City Attorney Justin Eichmann read the ordinance by title only. Mayor Keeney asked for a motion to approve the reading. Motion made by Council Member Cross, Seconded by Council Member Hudson. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle. Mayor Keeney asked for a motion to read the emergency clause. Motion made by Council Member Fant, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle. City Attorney Justin Eichmann read the emergency clause. Mayor Keeney asked for a motion to approve the emergency clause. Motion made by Council Member Wright, Seconded by Council Member Hudson. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

**PUBLIC COMMENT**

**MOTION TO PAY BILLS**

Mayor Keeney asked for a motion to pay the bills. Motion made by Council Member Fant, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

**MOTION TO ADJOURN**

Mayor Keeney asked for a motion to adjourn. Motion made by Council Member Fant, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

Meeting was adjourned at 6:41 PM.

Respectfully Submitted,

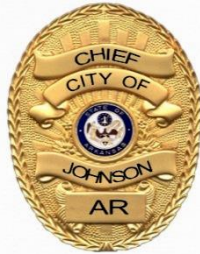
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Jennifer Allen CMC, CAMC  
City Clerk/Treasurer

\_\_\_\_\_  
Chris Keeney, Mayor

# Johnson Police Department

Chief Chris Kelley

Item 2.



## March 2023

### Investigations update

Cases assigned for investigation:	6
Closed cases:	4
Open cases:	18

### Calls for Service

Calls for service:	109
Incident reports written:	66
Accident reports written:	9
Arrests (includes Warrant Service)	52

### Activity

Criminal Citations:	2
Directed/Extra patrols: (includes vacation checks)	7
Code violations citations:	0
Code violation warnings:	4
Parking- Warnings	2
Traffic- Warnings- Misc. Violations:	61
Traffic- Warnings- Speed:	31
Traffic- Speed citations:	14
Traffic- citations (Total):	29
DWI:	0

### Washington County District Court Johnson Division

Warrants-Processed:	33
Warrants-Served:	25

**Community Policing**

- Patrols were conducted of residential and business areas on a daily basis.
- JPD will be assisting with the upcoming Hogeye Marathon on April 15.

**Enforcement**

- Officers enforced speeding throughout the city.
- JPD enforced Truck Route violations of truck traffic coming off Johnson Mill/Wilkerson/Elmore and onto Main Dr.

**Fleet Update**

- Installation/upfit of emergency equipment for the 2022 Ford PIU's is continuing.

**Grant update**

- Awaiting installation of the Computer Assisted Dispatch by Southern Software. Potential installation in March. Once installation is done, this will complete the grant and city funded outlay for this project. Install is scheduled for April 5-6.

**Personnel update**

- Three officers are currently in the Field Training phase.
- Conducting the background investigation on an applicant for the Code Enforcement position.
- Currently advertising for one vacant Police Officer position.

**Qualification/Training**

- Will be conducting defensive tactics training with our in-house instructor.
- 2 Officers will attend Firearms Instructor school in May.
- 1 Officer will attend Instructor Development school in May.





# **Johnson Fire Department**

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

## **March 2023**

### **Community Events**

April will conduct a standby for Hogeve Marathon

### **Employment update**

Fully Staffed with 6 full-time personnel.

### **Fleet Update**

No update on Engine 2

Fayetteville E-5 is still being run as front-line Rescue Engine.

Ladder 1 is repaired – Replaced Headlights

### **Company Level**

<b>A- Shift</b>	0 Hydrants	0 Business Inspections
<b>B- Shift</b>	0 Hydrants	4 Business Inspections
<b>C- Shift</b>	0 Hydrants	1 Business Inspections

### **Training**

289 hours of Training Completed

Scheduled Auto extrication training, Live fire burn

### **Misc**

New Radio go live date – August 30, 2023

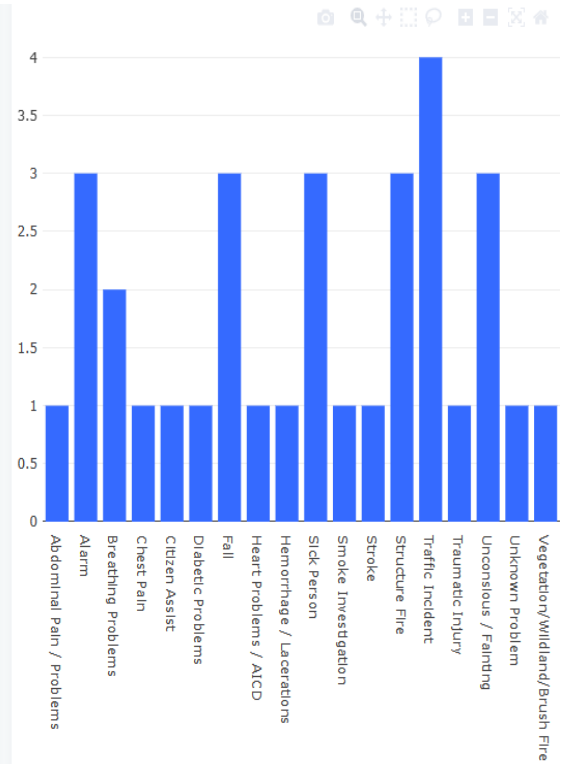
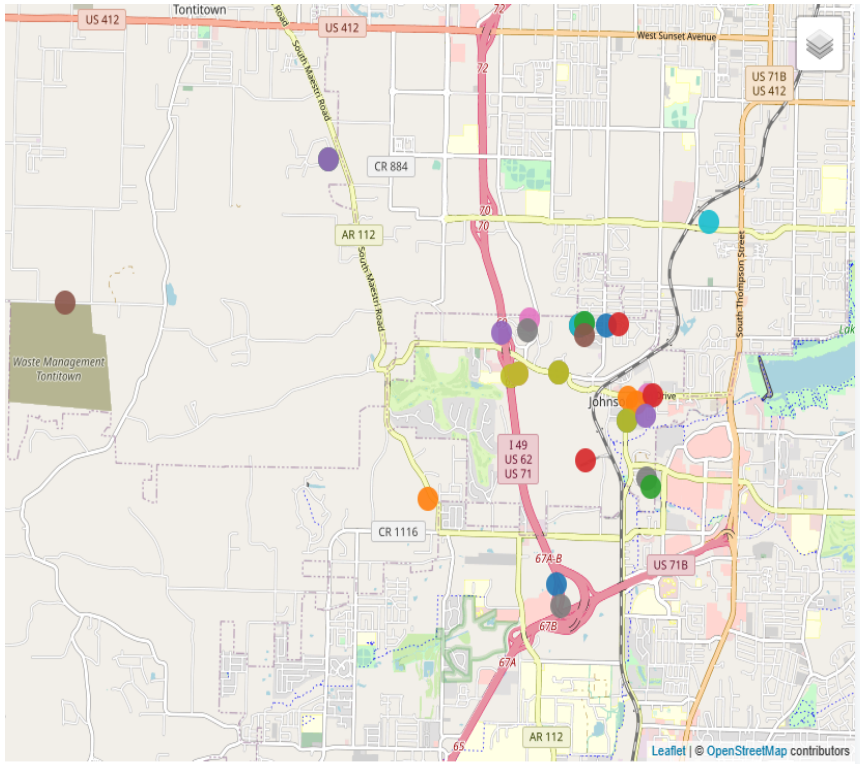


# Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

## Calls For Service March

Total Calls: 32



Building Official Report

April 3<sup>rd</sup>, 2023

Building Permits: 4

Mechanical Permits: 8

Inspections: 66

Finals: 8 (1 addition, 1 remodel 2 new homes and 4 commercial)

I inspected all traffic light battery backups (all passed). Started generators, MS4 inspections after rain events, held a TPR meeting. Multiple for calls with the city attorney and the city engineer. Held a meeting with future developers and the fire department. Ordered several new signs for public works. Also working on both new Ford P.I.U. vehicles.

Vehicle maintenance:

Police department: water pump for 1802, front brakes, front rotors, rear brakes and rear rotors.

Fire department:

Public works:

Clay Wilson

Building Official

**General Fund**  
**Monthly Financial Statement**

Item 7.

	Current Period Mar 2023 Mar 2023 Actual	Year-To-Date Jan 2023 Mar 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance
<b>Revenue &amp; Expenditures</b>				
<b>Revenue</b>				
<b>Tax Receipts</b>				
Franchise Taxes	12,010.25	97,518.17	325,000.00	227,481.83
Property Taxes	15,297.18	69,250.45	450,000.00	380,749.55
Sales Tax - City	95,952.47	309,646.00	800,000.00	490,354.00
Sales Tax - County	72,735.95	231,976.71	790,000.00	558,023.29
Turnback - State	3,478.46	14,034.28	52,000.00	37,965.72
<b>Fines and Forfeitures</b>				
Animal Impound Fees	0.00	0.00	1.00	1.00
Court Costs - Act 1256	3,100.00	8,922.95	35,000.00	26,077.05
Fines	6,750.00	15,720.46	75,000.00	59,279.54
PD Forfeitures	0.00	0.00	1.00	1.00
Restitution	1,580.00	1,740.00	1.00	(1,739.00)
WA County Booking Fee	740.00	2,337.00	1.00	(2,336.00)
Warrant Service Charge	252.00	810.00	5,000.00	4,190.00
<b>Fees &amp; Permits</b>				
5% state construction surcharg	0.00	732.54	1,500.00	767.46
Building Permits	4,815.00	24,505.00	50,000.00	25,495.00
Business Licenses	1,910.00	18,297.50	7,000.00	(11,297.50)
Demolition Permit	0.00	0.00	1.00	1.00
Engineering Fees	0.00	0.00	1.00	1.00
Flood Hazard Permit	0.00	0.00	1.00	1.00
Grading Permit	0.00	0.00	1.00	1.00
Mechanical Permits	535.00	2,646.00	10,000.00	7,354.00
Sign Permits	476.67	657.26	500.00	(157.26)
Submittal Fees	1,100.00	1,300.00	7,500.00	6,200.00
<b>Government Receipts</b>				
FEMA Reimbursement	0.00	0.00	1.00	1.00
PD E-Crash Grant	0.00	0.00	1.00	1.00
Repay Law Enforcement	0.00	0.00	1.00	1.00
<b>Other Revenue</b>				
City Donations	0.00	0.00	1.00	1.00
Copy Charges	30.00	70.00	200.00	130.00
Credit Card Service Fee	81.55	299.55	200.00	(99.55)
Fire Dept Donation	0.00	6,250.00	1.00	(6,249.00)
Ins Settlement	0.00	3,350.91	1.00	(3,349.91)
Interest Earned	8,310.73	13,513.73	2,000.00	(11,513.73)
MDA Donations/Pass The Boot	0.00	0.00	1.00	1.00
Misc Income - General	36.00	149.63	2,000.00	1,850.37
Misc Income - Sales	0.00	0.00	1.00	1.00
Park Donation	0.00	0.00	1.00	1.00
Police Dept Donation	0.00	6,250.00	1.00	(6,249.00)

## General Fund Monthly Financial Statement

Reimbursement for PD Security	0.00	0.00	1.00	1.00
Rent - Post Office	700.00	2,100.00	4,200.00	2,100.00
RFA Fire Revnue	0.00	15,000.00	60,000.00	45,000.00
Street Cut Bond/Boring Permit	0.00	0.00	1.00	1.00
Surplus Carryover	0.00	0.00	2,000,000.00	2,000,000.00
Trash Bags	180.00	322.00	2,000.00	1,678.00
<b>Revenue</b>	<b>\$230,071.26</b>	<b>\$847,400.14</b>	<b>\$4,679,120.00</b>	<b>\$3,831,719.86</b>
<b>Gross Profit</b>	<b>\$230,071.26</b>	<b>\$847,400.14</b>	<b>\$4,679,120.00</b>	<b>\$0.00</b>

**Expenses**

**Police Department Expense**

CID Expenses	45.30	423.29	3,000.00	2,576.71
Computer Server System	0.00	0.00	4,000.00	4,000.00
Equip over \$500 - Police	0.00	7,009.73	6,500.00	(509.73)
Equip over \$500 - Vehicle	0.00	0.00	4,000.00	4,000.00
Gross Wages Police	29,151.75	90,037.30	596,365.00	506,327.70
Gross Wages- Security Reimbur	0.00	0.00	1.00	1.00
IT Expenses	240.00	720.00	3,500.00	2,780.00
Law Enforcement Stipend Grant	0.00	0.00	1.00	1.00
Licenses (PD)	0.00	0.00	3,900.00	3,900.00
PD Cell Phone	213.92	481.64	2,700.00	2,218.36
PD Equip less \$500 - Police	0.00	0.00	2,010.00	2,010.00
PD Equip less \$500 - vehicle	0.00	0.00	2,500.00	2,500.00
PD Fuel	3,250.05	10,232.59	55,000.00	44,767.41
PD General Expenses < \$500	209.61	735.73	2,000.00	1,264.27
PD Maintenance for equip	0.00	43.66	2,000.00	1,956.34
PD MDT Communications	263.31	423.35	6,200.00	5,776.65
PD Membership Dues	190.00	340.00	500.00	160.00
PD New Hire Expense	131.45	1,737.30	8,100.00	6,362.70
PD Office Expense	386.32	2,549.28	7,000.00	4,450.72
PD Records Management	1,138.07	1,278.07	6,000.00	4,721.93
PD Safety Equip	0.00	139.45	2,100.00	1,960.55
PD Training	150.00	579.00	4,800.00	4,221.00
PD Travel Expense	0.00	632.02	2,000.00	1,367.98
PD Uniforms Expense	152.88	344.12	5,000.00	4,655.88
PD Vehicle Insurance	0.00	0.00	5,500.00	5,500.00
PD Vehicle Maintenance	1,414.03	6,260.87	20,000.00	13,739.13
Police Dept Donation	0.00	0.00	6,250.00	6,250.00
Police Overtime Wages	1,060.52	3,322.97	10,000.00	6,677.03
Purchase New PD Unit	0.00	1,481.58	0.00	(1,481.58)
Repay Law Enforcement	0.00	0.00	1.00	1.00
Tower Rental	0.00	3,828.85	3,650.00	(178.85)
WA County Booking Fees	740.00	2,337.00	1.00	(2,336.00)
WA County Jail Fee	0.00	2,935.69	2,936.00	0.31

**Administrative Expense**

5% State Construction	676.44	702.09	1,500.00	797.91
Admin Cell Phone	66.97	200.88	0.00	(200.88)

**General Fund**  
**Monthly Financial Statement**

Item 7.

Admin Expense	213.62	213.62	750.00	536.38
Admin Fuel	0.00	0.00	6,000.00	6,000.00
Building Official Expenses	114.33	114.33	2,500.00	2,385.67
Capital Outlay (over \$500)	0.00	0.00	25,000.00	25,000.00
City Donation Expense	0.00	0.00	1.00	1.00
Credit Card Service Fee	193.45	246.89	350.00	103.11
Gross Wages - City	18,340.37	55,021.11	321,465.00	266,443.89
Municipal Code	0.00	4,790.00	10,000.00	5,210.00
Office Expenses - Admin	2,513.50	5,477.29	25,000.00	19,522.71
Overtime Wages- City	0.00	0.00	250.00	250.00
Performance Bond Return	0.00	0.00	1.00	1.00
Petty Cash Expense	0.00	0.00	100.00	100.00
Purchase Admin Vehicle	0.00	0.00	36,500.00	36,500.00
Trash Bags	0.00	0.00	1,500.00	1,500.00
Travel Expenses	0.00	0.00	2,000.00	2,000.00
Unemployment Fee	0.00	0.00	5,000.00	5,000.00
<b>Fire Department Expense</b>				
Emergency Communication	82.46	247.38	1,500.00	1,252.62
FD Equip less \$500	0.00	0.00	2,000.00	2,000.00
FD Equip over \$500	0.00	0.00	3,000.00	3,000.00
FD Equipment Maintenance	0.00	0.00	5,000.00	5,000.00
FD Equipment Testing	0.00	0.00	6,250.00	6,250.00
FD Fuel	427.51	1,687.68	10,000.00	8,312.32
FD Medical Supplies	0.00	0.00	1,000.00	1,000.00
FD Memberships	125.00	125.00	500.00	375.00
FD New Hire	0.00	0.00	4,000.00	4,000.00
FD Office Expense	131.79	532.01	5,200.00	4,667.99
FD Personnel Safety Gear	0.00	0.00	14,000.00	14,000.00
FD Records Mgmt System	427.24	2,991.94	3,500.00	508.06
FD Run Pay	0.00	0.00	500.00	500.00
FD Safety Equip	0.00	0.00	1,500.00	1,500.00
FD Station Maintenance	0.00	88.83	8,000.00	7,911.17
FD Station Supplies	59.72	342.53	2,500.00	2,157.47
FD Training	310.70	664.70	3,000.00	2,335.30
FD Travel Expenses	0.00	304.21	5,000.00	4,695.79
FD Uniforms	0.00	428.03	1,500.00	1,071.97
FD Utilites	1,245.74	4,582.54	10,000.00	5,417.46
FD Vehicle Equip less \$500	0.00	0.00	2,000.00	2,000.00
FD Vehicle Equip over \$500	0.00	0.00	4,000.00	4,000.00
FD Vehicle Insurance	0.00	0.00	14,302.00	14,302.00
FD Vehicle Maintenance	157.43	196.93	3,500.00	3,303.07
FD WC Ins	0.00	0.00	1,500.00	1,500.00
Fire Department Donation	0.00	1,239.41	6,250.00	5,010.59
Fire Department Overtime	0.00	79.72	10,000.00	9,920.28
Fire Truck Payment	10,000.00	30,000.00	110,000.00	80,000.00
Gross Wages- Fire	37,797.13	115,383.75	471,345.00	355,961.25

**General Fund**  
**Monthly Financial Statement**

Item 7.

MDA Donations/Pass The Boot	0.00	0.00	1.00	1.00
<b>Court Expense</b>				
Court Automation	1.26	3.29	0.00	(3.29)
Court Clerk Training	0.00	0.00	1,300.00	1,300.00
Court Office Expense	768.22	2,304.98	10,000.00	7,695.02
Court Office Overtime	0.00	0.00	250.00	250.00
Gross Wages Court Office	9,156.03	27,062.53	121,410.00	94,347.47
Gross Wages Dist. Judge	0.00	3,751.26	3,752.00	0.74
<b>Benefits Expense</b>				
City Match - 401 K Plan	1,441.70	7,471.01	19,717.00	12,245.99
City Retirement Plan	2,546.56	7,794.65	32,861.00	25,066.35
LOPFI Funding	0.00	0.00	251,000.00	251,000.00
Medical Insurance	12,899.01	39,675.21	190,000.00	150,324.79
Medicare - Employers	1,388.21	4,228.20	21,903.00	17,674.80
One Time Pay Increase	0.00	0.00	7,200.00	7,200.00
Social Security - Employers	5,935.82	18,079.64	19,567.00	1,487.36
Transportation Allowance	369.24	1,107.72	4,800.00	3,692.28
Workers Comp Insurance	0.00	16,385.00	23,000.00	6,615.00
<b>General Expense</b>				
Animal Control/Impound Fees	360.00	690.00	2,000.00	1,310.00
Bldg & Equip Maint	2,300.00	6,752.81	15,000.00	8,247.19
Election Fee	0.00	2,990.25	1.00	(2,989.25)
Fire Hydrant Rental	0.00	2,600.00	2,600.00	0.00
Hazmat	0.00	1,371.42	1,300.00	(71.42)
Infrastructure	0.00	4,800.00	1.00	(4,799.00)
Insurance - Property	0.00	0.00	4,200.00	4,200.00
Kennel Upkeep/Food	0.00	0.00	50.00	50.00
Misc Expenses	0.00	0.00	500.00	500.00
Public Safety Radios	0.00	74,951.22	74,955.00	3.78
Purchase ROW/UE	4,152.00	18,306.00	250,000.00	231,694.00
Utilities Expense	2,811.84	9,191.77	30,000.00	20,808.23
<b>Professional Services Expense</b>				
Clear Creek Sampling & Analysis	0.00	410.00	1,000.00	590.00
Code & Zoning Revisions	0.00	0.00	20,000.00	20,000.00
Engineering for 56th Street	0.00	0.00	1.00	1.00
Engineering/Infrastructure	0.00	0.00	30,000.00	30,000.00
Engineering/Main & Wilkerson	504.00	1,081.32	1.00	(1,080.32)
Engineering/Mapping	0.00	0.00	1,000.00	1,000.00
Engineering/Storm Water Mgmt	65.00	65.00	1,000.00	935.00
Engineering/Submitted Plan	795.00	2,020.00	50,000.00	47,980.00
Legal Fees	3,942.50	9,871.00	50,000.00	40,129.00
Planning and Zoning	1,545.70	3,759.87	5,000.00	1,240.13
Special Attorney Fees	0.00	0.00	1.00	1.00
<b>Dues and Membership Expense</b>				
Emer Medical Serv	0.00	9,095.25	37,487.00	28,391.75
Membership Dues	3,899.46	18,775.11	19,000.00	224.89
Solid Waste District Contribut	0.00	451.13	2,200.00	1,748.87

## General Fund Monthly Financial Statement

<b>Park Expense</b>				
Main Drive Park	4,539.77	391,890.31	500,000.00	108,109.69
Park Expense	152.66	457.95	2,500.00	2,042.05
Park Expense - Restroom	0.00	290.30	750.00	459.70
Parks & Rec Expense	0.00	0.00	1.00	1.00
<b>Repair / Maintenance Expense</b>				
Trail System Expenses	0.00	23,601.25	90,000.00	66,398.75
<b>Advertising &amp; Promotion Expense</b>				
Advertising	1,500.00	2,499.98	7,500.00	5,000.02
Public Relations	0.00	0.00	5,000.00	5,000.00
<b>Other Expense</b>				
Transfer for Street Projects	0.00	0.00	250,000.00	250,000.00
<b>Expenses</b>	<b>\$172,694.59</b>	<b>\$1,077,319.79</b>	<b>\$4,086,088.00</b>	<b>\$3,008,768.21</b>
<b>Revenue Less Expenditures</b>	<b>\$57,376.67</b>	<b>(\$229,919.65)</b>	<b>\$593,032.00</b>	<b>\$0.00</b>
<b>Other Expenses</b>				
<b>Extraordinary Expense</b>				
Demolition of Structures	0.00	0.00	9,600.00	9,600.00
Facility Repair - Storm Damage	0.00	0.00	1.00	1.00
Fire Engine Repair - Damage	0.00	0.00	266,500.00	266,500.00
PD Unit Repair - Storm Damage	0.00	0.00	1.00	1.00
Storm Damage Clean Up	0.00	0.00	1.00	1.00
<b>Other Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$276,103.00</b>	<b>\$276,103.00</b>
<b>Net Change in Fund Balance</b>	<b>\$57,376.67</b>	<b>(\$229,919.65)</b>	<b>\$316,929.00</b>	<b>\$0.00</b>
<b>Fund Balances</b>				
Beginning Fund Balance	3,695,998.55	3,983,294.87	0.00	0.00
Net Change in Fund Balance	57,376.67	(229,919.65)	316,929.00	0.00
Ending Fund Balance	3,753,375.22	3,753,375.22	0.00	0.00



## Street Fund Monthly Financial Statement

	Current Period	Year-to-Date	Annual Budget	Annual Budget
	Mar 2023	Jan 2023	Jan 2023	Jan 2023
	Mar 2023	Mar 2023	Dec 2023	Dec 2023
	Actual	Actual		Variance
<b>Revenue &amp; Expenditures</b>				
<b>Revenue</b>				
<b>Tax Receipts</b>				
Property Taxes - Street	1,682.65	7,558.42	50,000.00	42,441.58
Turnback - State - Street	21,617.75	74,518.76	250,000.00	175,481.24
<b>Fines and Forfeitures</b>				
Restitution	0.00	0.00	1.00	1.00
<b>Other Revenue</b>				
Interest Earned	40.94	167.35	400.00	232.65
Misc Income - General	0.00	0.00	1.00	1.00
Surplus Carryover	0.00	0.00	150,000.00	150,000.00
Trans from Gen Street Projects	0.00	0.00	250,000.00	250,000.00
Workers Comp Reimbursement	1,640.00	1,640.00	1.00	(1,639.00)
<b>Revenue</b>	<b>\$24,981.34</b>	<b>\$83,884.53</b>	<b>\$700,403.00</b>	<b>\$616,518.47</b>
<b>Gross Profit</b>	<b>\$24,981.34</b>	<b>\$83,884.53</b>	<b>\$700,403.00</b>	<b>\$0.00</b>
<b>Expenses</b>				
<b>Labor Expense</b>				
Gross Wages - Street	11,261.20	33,252.21	144,730.00	111,477.79
Street Wages Overtime	0.00	1,596.72	1,000.00	(596.72)
<b>Benefits Expense</b>				
City Match - 401 K Plan	190.56	600.27	6,681.00	6,080.73
City Retirement Plan	856.48	2,672.76	11,134.00	8,461.24
Medical Insurance	2,796.44	8,389.32	46,423.00	38,033.68
Medicare - Employers	162.40	502.65	2,099.00	1,596.35
One Time Pay Increase	0.00	0.00	1,500.00	1,500.00
Social Security - Employers	694.36	2,149.12	8,973.00	6,823.88
Uniforms - Street	0.00	0.00	500.00	500.00
<b>General Expense</b>				
Bridge Inspection	365.85	365.85	800.00	434.15
Electric - Street Lights	3,140.55	9,407.12	26,000.00	16,592.88
Fuel - Street Vehicles	534.20	3,117.42	10,000.00	6,882.58
Infrastructure	0.00	0.00	1.00	1.00
Misc Expenses	0.00	0.00	100.00	100.00
Signal Maintenance	199.35	518.31	6,000.00	5,481.69
Street Cell Phone	99.32	297.92	1,100.00	802.08
Street Equipment	10,984.88	10,984.88	25,000.00	14,015.12
Street Projects	8,472.09	10,598.49	250,000.00	239,401.51
Street Shop Misc	308.23	376.86	2,500.00	2,123.14
Street Signs	147.70	147.70	2,500.00	2,352.30
Vehicle Insurance - Street	0.00	0.00	4,500.00	4,500.00
<b>Repair / Maintenance Expense</b>				
Bridge Repairs	0.00	0.00	10,000.00	10,000.00
Equipment Maintenance	28.51	16,033.28	10,000.00	(6,033.28)

## Street Fund Monthly Financial Statement

Street Repairs & Maint	192.65	61,237.02	100,000.00	38,762.98
Street Vehicle Maintenance	1,524.61	1,934.39	5,000.00	3,065.61
Trail System Expenses	0.00	0.00	12,000.00	12,000.00
Winter Chat	0.00	3,532.93	5,000.00	1,467.07
<b>Expenses</b>	<b>\$41,959.38</b>	<b>\$167,715.22</b>	<b>\$693,541.00</b>	<b>\$525,825.78</b>
<b>Revenue Less Expenditures</b>	<b>(\$16,978.04)</b>	<b>(\$83,830.69)</b>	<b>\$6,862.00</b>	<b>\$0.00</b>
<b>Net Change in Fund Balance</b>	<b>(\$16,978.04)</b>	<b>(\$83,830.69)</b>	<b>\$6,862.00</b>	<b>\$0.00</b>

### Fund Balances

Beginning Fund Balance	103,697.58	170,550.23	0.00	0.00
Net Change in Fund Balance	(16,978.04)	(83,830.69)	6,862.00	0.00
Ending Fund Balance	86,719.54	86,719.54	0.00	0.00



ARKANSAS DEPARTMENT OF TRANSPORTATION

ARDOT.gov | IDriveArkansas.com | Lorie H. Tudor, P.E., Director

STATE AID DIVISION

10324 Interstate 30 | P.O. Box 2261 | Little Rock, AR 72203-2261 | Phone: 501.569.2346 | Fax: 501.569.2348

March 13, 2023

The Honorable Chris Keeney  
Mayor of Johnson  
P.O. Box 563  
Johnson, Arkansas 72741

Job C72014  
Johnson Overlay (S)  
Various Streets  
Washington County

Dear Mayor Keeney:

The referenced project was advertised and bids were opened on March 1, 2023.

The funding for the project is:

<b>Contract Amount</b>	<b>\$426,371.50</b>
<b>State Aid (Maximum)</b>	<b>\$300,000.00</b>
<b>City (Balance)</b>	<b>\$126,371.50</b>
<b>Previous City Deposit</b>	<b>\$0.00</b>
<b>City Funds Required</b>	<b>\$126,371.50</b>

The additional City funds shown above are due the Department. Please return your check (payable to the Arkansas Department of Transportation) to the State Aid Division in the enclosed self-addressed envelope provided.

Please keep in mind the actual cost to the City will be subject to the final quantities used to complete the project.

Please contact us if we may be of further assistance.

Sincerely,

Bryan Freeling  
State Aid Engineer

Enclosure

BEF:caa

FEDERAL-AID PROJECT RESOLUTION

RESOLUTION NO. 2023-05

A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF JOHNSON TO UTILIZE FEDERAL-AID FUNDS FOR THE FOLLOWING CITY PROJECT:

Razorback Greenway Lighting

WHEREAS, the Northwest Arkansas Regional Planning Commission has approved Federal-aid Carbon Reduction Program – Attributable funds for the project at the following Federal and City participating ratios, up to the maximum Federal-aid available:

Type Work	Work Phase	Federal %	City %
Projects that reach construction	Preliminary Engineering	80	20
	Right-of-Way	80	20
	Utilities	80	20
	Construction	80	20
	Construction Engineering	80	20
Projects that never progress to construction	All Phases	-0-	100

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF JOHNSON, ARKANSAS THAT:

SECTION I: The City will participate in accordance with its designated responsibilities in this project.

SECTION II: The Mayor or his designated representative is hereby authorized and directed to execute all appropriate agreements and contracts necessary to expedite the construction of this City project.

SECTION III: The City pledges its full support and hereby authorizes the Arkansas Department of Transportation to initiate action to implement this project.

THIS RESOLUTION adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Chris Keeney  
Mayor of Johnson

ATTEST: \_\_\_\_\_  
(SEAL)