CITY OF LYNDEN

Mayor Scott Korthuis

Council Members Gary Bode Ron De Valois Gerald Kuiken Nick H. Laninga Brent Lenssen Kyle Strengholt Mark Wohlrab



City Council - Special Meeting / Study Session City Hall - 300 Fourth Street May 24, 2023

Call to Order

New Business

- 1. Wastewater Treatment Plant Maintenance Building Design-Build
 - A. Background: New maintenance building drivers
 - B. Omnia Partners Program and Process
 - C. Benefits of Design-Build / ESPC
 - D. Design and Construction
 - E. Schedule
 - F. Next Steps

Adjournment

City of **LYNDEN** Washington









Agenda

- Background: New maintenance building drivers
- Omnia Partners Program & Process
- Benefits of Design-Build/ESPC
- Design & Construction
- Schedule
- Next Steps



Need for new Maintenance Building



- Wastewater Treatment Plant Capacity Expansion needs space in existing maintenance shop to install new blowers
- Existing maintenance and storage space becomes an island when the river floods
 - New building would provide space on the mainland
- Existing storage buildings are on prized real estate close to town that would provide good parking
 - Existing storage buildings built in 1970s would be prohibitively costly to renovate
- New building site already has investment of structural fill



Omnia Partners

Omnia Partners is the premier purchasing organization for state and local government, K-12 education, colleges and universities. All contracts available have been competitively solicited and publicly awarded by a government entity serving as the lead agency while utilizing industry best practices and processes. With the most experienced team in cooperative procurement and supply chain management, OMNIA Partners, Public Sector has the expertise to help public organizations achieve their strategic goals.





Omnia Partners & Trane

- RCW 39.34 Interlocal Cooperation Act allows the City to piggyback on another public entities RFP
- The City contracts directly with Trane using the Omnia Partners contract number
- Firm fixed pricing per contract pricing agreement



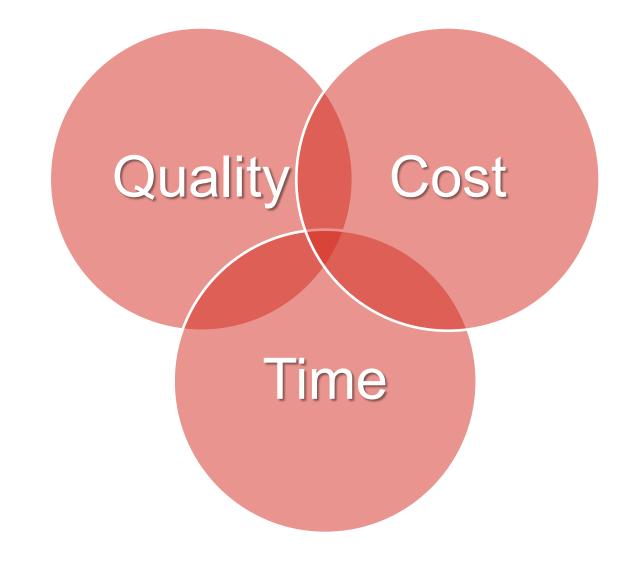
Process and Timeline















Quality – Collaboration:

- Preliminary design is completed in collaboration with the City, the design engineer, and Trane.
- Design review meetings.
- Scope creep called out and recorded.
- Contractors provide input on final design ensuring efficient construction.
- The entire team is involved in problem resolution which allows for identifying and solving issues early and proactively.
- Trane stays engaged with the city post project close out to ensure the equipment is working as stated and to manage the warranty for a year after completion.



Cost – Firm Fixed Pricing:

- Cost certainty mid-way through design.
- Scope creep identified often and early.
- Value engineering ideas through team collaboration.
- Lower design costs.
- Energy and operational savings are quantified by the team.
- Trane assists in applying for and obtaining utility incentives for all energy saving equipment
- Trane assists in applying for any applicable grants or loans desired by the City.
- Cost offset from the City hiring a prime contractor to Trane being the prime contractor with similar cost structure.







Time:

- No required RFQ process to select design engineers.
- Trane writes, manages and solicits RFQ for pre-selected contractors.
- RFQ process is at midway point in design.
- Construction team collaborates with the design team to find cost and time savings.
- Faster project execution.
- Some construction activities could potentially take place prior to permits and final design.
- Equipment can be ordered earlier in the process.
- Construction sequencing is a collaborative effort which can reduce construction time.



WWTP Maintenance Building Design







SCALE: 1/8" = 1-0"

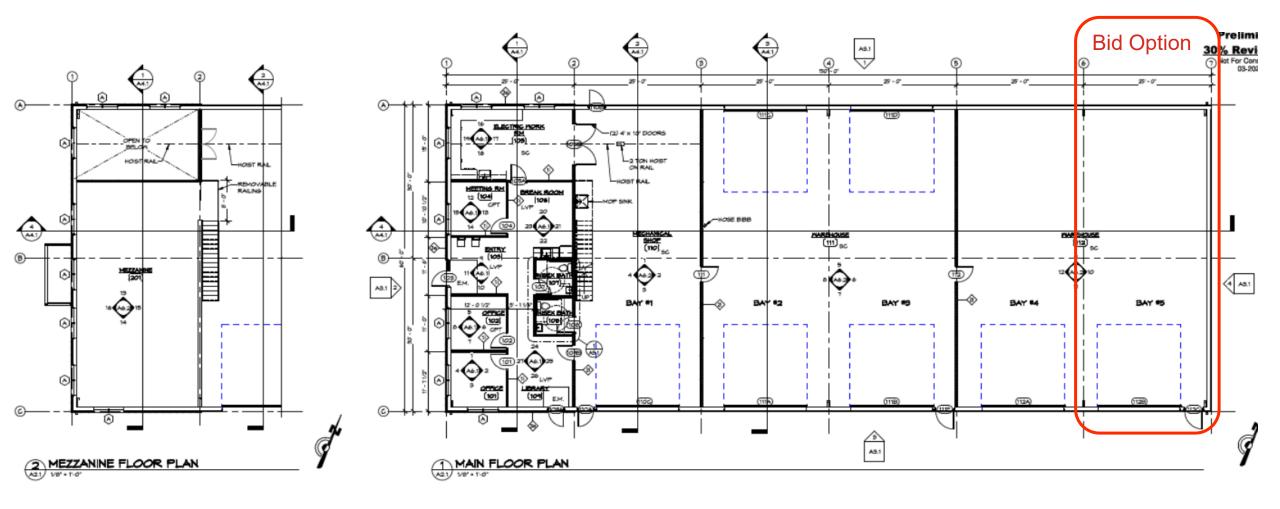
EXTERIOR ELEVATION - N

SCALE: 1/8'=1'-0"



WWTP Maintenance Building Design





Contractors Attending Pre-Bid Site Walk



<u>General</u>

Tiger Colacurcio Brothers IMCO

RAM

Deacon

Mechanical (Union)

Blythe Harris Shinn **Electrical**

Sequoyah Veca Valley



Maintenance Building Estimated Schedule



0	Task Mode 🔻	Task Name	-	Duration	•	Start 👻	Finish	
 Image: A start of the start of		City Approve Letter of Commitment (LOC)		30 days		Wed 12/7/22	Tue 1/17/23	
 Image: A second s		Preliminary Design Kickoff		10 days		Wed 1/18/23	Tue 1/31/23	
✓	*	Pre-Application Technical Review Committee Meeting		1 day		Thu 2/16/23	Thu 2/16/23	
 Image: A second s		Conceptual Design Submitted for Review		40 days		Wed 2/1/23	Tue 3/28/23	
 Image: A second s	*	Design Review Board Meeting		1 day		Tue 4/4/23	Tue 4/4/23	
 Image: A second s		LOC Progress Meeting		1 day		Wed 3/29/23	Wed 3/29/23	\$
 Image: A second s	-,	Initial 30% Design		15 days		Thu 3/30/23	Wed 4/19/23	\$
 Image: A second s		City Review 30% Design		3 days		Thu 4/20/23	Mon 4/24/23	\$
 Image: A second s		30% Design Review Meeting		1 day		Tue 4/25/23	Tue 4/25/23	
 Image: A second s		Final 30% Design Documents		5 days		Wed 4/26/23	Tue 5/2/23	
	-	Trane Design-Build RFQ process		18 days		Wed 5/3/23	Fri 5/26/23	
		Trane Review and Vet Contractor Quotes		12 days		Mon 5/29/23	Tue 6/13/23	
	-	City Approve Design-Build Contract		10 days		Wed 6/14/23	Tue 6/27/23	
		Metal Building Plan created from Conceptual Design		50 days		Wed 6/14/23	Tue 8/22/23	
		Finalize Civil, Electrical, Mechanical Design		40 days		Wed 6/28/23	Tue 8/22/23	
		City Permitting Approval		65 days		Wed 8/23/23	Tue 11/21/23	3
		Metal Building Delivery		80 days		Wed 11/22/23	Tue 3/12/24	
		Mobilize Civil Construction		5 days		Wed 11/22/23	Tue 11/28/23	3
		Civil Construction		30 days		Wed 11/29/23	Tue 1/9/24	
		Erect Metal Building		6 days		Wed 3/13/24	Wed 3/20/24	ł
		Finish Construction		50 days		Thu 3/21/24	Wed 5/29/24	ł

*Dates are subject to change upon selected subcontractor schedules, critical equipment lead times, etc.





- May 26, 2023: Trane receives contractor bids
- June 5-9, 2023: Trane provides final design & construction proposal
- June 19, 2023: City Council approval





QUESTIONS?

