



## OROVILLE CITIZENS OVERSIGHT COMMITTEE

Council Chambers  
1735 Montgomery Street  
Oroville, CA. 95965

**May 31, 2023**  
**REGULAR MEETING**  
**OPEN SESSION 6:00 PM**  
**AGENDA**

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### PUBLIC ACCESS AND PARTICIPATION

To view the meeting or provide comment, please see the options below.

#### To View the Meeting:

1. Watch our live feed <https://www.youtube.com/channel/UCAoRW34swYl85UBfYqT7IbQ/>
2. Watch via Zoom  
<https://zoom.us/j/95824583731?pwd=Z0d0QzZSRlpZVGZHUUdhaXBFZUxjUT09>  
Meeting ID: 958 2458 3731  
Passcode: **830047**
3. Listen by telephone (audio only):  
Telephone: 1-669-900-6833  
Meeting ID: 958 2458 3731  
Passcode: **830047**

#### To Provide Comment to the Committee:

1. Email before the meeting by 12:00 PM your comments to [publiccomment@cityoforoville.org](mailto:publiccomment@cityoforoville.org)
2. **Attend in Person**

If you would like to address the Committee at this meeting, you are requested to complete the blue speaker request form (located on the wall by the agendas) and hand it to the City Clerk, who is seated on the right of the Council Chamber. The form assists the Clerk with minute taking and assists the Mayor or presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, **please submit the form prior to the conclusion of the staff presentation for that item.** Council has established time limitations of three (3) minutes per speaker on all items and an overall time limit of thirty minutes for non-agenda items. If more than 10 speaker cards are submitted for non-agenda items, the time limitation would be reduced to one and a half minutes per speaker. **(California Government Code §54954.3(b))**. Pursuant to Government Code Section 54954.2, the Committee is prohibited from taking action except for a brief response from the Committee or staff to statements or questions relating to a non-agenda item.

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## CALL TO ORDER / ROLL CALL

Committee Members: Janet Goodson, David Pittman, Mark Grover, Bryan Flicker, Ken Malone, Kay Castro, Kae Saechao, David Quintel, Sherrie French

## OPEN SESSION

1. Pledge of Allegiance

## PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

This is the time to address the Committee about any item not listed on the agenda. If you wish to address the Committee on an item listed or not listed on the on the agenda, please follow the directions listed above.

## **REGULAR BUSINESS**

### **1. APPROVAL OF THE MINUTES**

The Committee may approve the minutes of February 28, 2023

#### **RECOMMENDATION**

Approve the minutes of February 28, 2023

### **2. UPDATE ON REVENUE AND EXPENSE FOR MEASURE U DISTRICT TAX**

The Citizens Oversight Committee will receive an update on revenue and expenses for the Measure U District Tax.

#### **RECOMMENDATION**

Receive information

## **ADJOURN THE MEETING**

The meeting will be adjourned.

*Accommodating Those Individuals with Special Needs* – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.



Council Chambers  
1735 Montgomery Street  
Oroville, CA. 95965

**February 28, 2023  
MINUTES**

This agenda was posted on February 23, 2023. This meeting was recorded and may be viewed at [cityoforoville.org](http://cityoforoville.org)

**CALL TO ORDER / ROLL CALL**

Chairperson Malone opened the meeting at 6:02pm

PRESENT: Committee Members: Janet Goodson, David Pittman, Mark Grover, Bryan Flicker, Ken Malone, Kay Castro, Kae Saechao, Sherrie French

ABSENT: Committee Member David Quintel

**OPEN SESSION**

- 1. Pledge of Allegiance – Led by Chairperson Malone

**PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS**

There were 0 public comments at this meeting.

**REGULAR BUSINESS**

**1. APPROVAL OF THE MINUTES**

The Committee approved the minutes of November 29, 2022.

Motion by Committee Member Flicker and seconded by Committee Member Goodson to approve the Minutes of November 29, 2022. Motion passed.

**2. UPDATE ON REVENUE AND EXPENSE FOR MEASURE U DISTRICT TAX**

The Citizens Oversight Committee received an update on revenue and expenses for the Measure U District Tax.

**ADJOURN THE MEETING**

Chairperson Malone adjourned the meeting at 6:31pm.

APPROVED:

ATTESTED:

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Chairperson Ken Malone

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Assistant City Clerk Jackie Glover



**CITY OF OROVILLE  
DISTRICT SALES TAX FUND  
FISCAL YEAR 2022-23  
THRU DECEMBER 31, 2022**

**SALES TAX REVENUE**

	Budget	Actual 2022-23	Prior Year 2021-22
Jul	Included in Prior Year		
Aug	Included in Prior Year		
Sep		675,587	735,822
Oct		565,994	694,075
Nov		941,934	426,347
Dec		647,922	653,908
Jan		526,157	582,228
Feb		466,686	680,844
Mar		648,359	659,009
Apr			575,542
May			691,580
Jun			675,997
Jul			645,383
Aug			699,289
<b>Total</b>	<b>\$ 7,791,150</b>	<b>\$ 4,472,639</b>	<b>\$ 7,720,024</b>

**EXPENDITURES by Department**

	Budget	Actual	33% of the year
Administration	85,720	67,626	79%
Janitorial-City Hall	68,810	31,851	46%
Planning	93,696	17,231	18%
Code Enforcement	910,311	492,804	54%
Police	1,760,748	763,470	43%
Public Works	29,359	90,029	307%
Streets	1,836,923	354,054	19%
Parks and Trees	948,547	439,260	46%
Capital Assets Replacement Fund	1,500,000	750,000	50%
Capital Improvement Fund	1,500,000	750,000	50%
Reserves	1,500,000	750,000	50%
	<b>\$ 10,234,114</b>	<b>\$ 4,506,325</b>	

Surplus (Deficit)	<b>\$ (33,686)</b>
Fund Balance Beginning	<b>\$ 6,223,703</b>
Fund Balance Ending	<b>\$ 6,190,017</b>