



## OROVILLE CITIZENS OVERSIGHT COMMITTEE

CCC Building  
1931 Arlin Rhine Dr.  
Oroville, CA. 95965

April 15, 2021  
**SPECIAL MEETING**  
**OPEN SESSION 10:00 AM**  
**AGENDA**

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### COVID-19 AND PUBLIC ACCESS AND PARTICIPATION

The CCC Building will be limited to 50% capacity. If you wish to comment on this meeting but are unable to attend in person, please email [publiccomment@cityoforoville.org](mailto:publiccomment@cityoforoville.org) by no later than 8am on the day of the meeting.

**If you would like to address the Committee at this meeting, you are requested to complete the blue speaker request form and hand it to the City Clerk. The form assists the Clerk with minute taking and assists the presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, please submit the form prior to the conclusion of the staff presentation for that item.** Council has established time limitations of two (2) minutes per speaker on all items and an overall time limit of thirty minutes for non-agenda items. If more than 10 speaker cards are submitted for non-agenda items, the time limitation would be reduced to one and a half minutes per speaker. **(California Government Code §54954.3(b)).** Pursuant to Government Code Section 54954.2, the Committee is prohibited from taking action except for a brief response from the Committee or staff to statements or questions relating to a non-agenda item.

Those attending in person are expected to follow local public health guidelines related to COVID-19 such as social distancing and mask wearing.

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### CALL TO ORDER / ROLL CALL

Committee Members: Janet Goodson, Eric Smith, Mark Grover, Bryan Flicker, Ken Malone, Kay Castro, Kae Saechao, Linda Dahlmeier, Stephen Terry, David Quintel

### OPEN SESSION

1. Pledge of Allegiance

### PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

This is the time to address the Committee about any item not listed on the agenda. If you wish to address the Committee on an item listed or not listed on the on the agenda, please follow the directions listed above.

## **REGULAR BUSINESS**

### **1. GOAL AND PRIORITY SETTING WORKSHOP**

The Citizens Oversight Committee will participate in a goal and priority setting workshop.

#### **RECOMMENDATION**

None

## **ADJOURN THE MEETING**

The meeting will be adjourned.

*Accommodating Those Individuals with Special Needs* – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.

# Handouts at Meeting 04.15.21

# SUPPORT DEPARTMENTS

## FINANCE

In the finance department we:

- Receipt the revenue
- Write checks for the expenses
- Prepare purchase orders or encumbrances as needed
- Prepare quarterly revenue and expense reports
- Assist with Oversight Meetings and preparation for them
- Updates to the transparency portal – OpenGov
- Responsible for the data and accounting
- Handle the payroll processing for new positions

## Human Resources

- Recruitment and onboarding of new positions
- Coordinating health insurance benefits
- Coordinating pension benefits
- Risk management for projects

## Information Technology

- Provide technology services to all departments
- Support all software used in the City
- Purchase and maintain technology equipment

# District Tax Uses

## District Tax Funding

- Has provided funding for 23 new positions
  - Police Officers 647,828
  - Public Works employees
    - Parks and Trees Department 112,906
    - Streets Department 168,207
  - Administrative Assistant position 67,136
  - Janitorial services for City Hall 24,068
  - Code Enforcement augmentation 16,785
  - POP Team Staffing, included above
  - Tree pruning contracts 217,206

## District Tax Projects

- Street repair and repaving projects 641,768
- Renovations at the Municipal Auditorium 200,778
  - Lighting, Video and Equipment
  - Roof, Stucco and dry rot repairs

## Capital Asset Replacements and Improvements

- 5 Police Vehicles 253,775
- 2 Trucks for Fire 74,744
- CAFS for OFD Truck 36,922
- Skid Steer 131,934
- Stump Grinder 23,703
- Door access control system for City Hall 40,544
- Upgrade Dispatch Radio Consoles 105,887
- 2021 Peterbilt 520 Water Truck 211,671
- (3) 1-Ton dump bed trucks 127,944
- Replace OFD motor in Engine 2 55,627
- 2 speed enforcement trailers 26,578
- Pending:
  - 2 Portland Loos 62,997

TOTAL EXPENDITURES TO DATE

\$ 3,249,008

# Citizens Oversight Committee Workshop

April 15, 2021

10:00 – 12:00 PM

**10:00 AM**

*Opening and Welcome*

**10:05 AM**

*Department Presentations*

**10:30 AM**

*Introduction to Brainstorm Exercise*

**10:35 AM**

*Phase One of Exercise*

*Write (5 Min)*

*Post (5 Min)*

*Organize (5 Min)*

**10:50 AM**

*Break*

**11:00 AM**

*Phase Two of Exercise*

*Identify (10 Min)*

*Share (30 Min)*

*Priorities (15 Min)*

**11:55 AM**

*Closing*

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## COMMUNITY DEVELOPMENT & PUBLIC SAFETY

BY: DAWN NEVERS, ASST. COMMUNITY DEVELOPMENT DIRECTOR



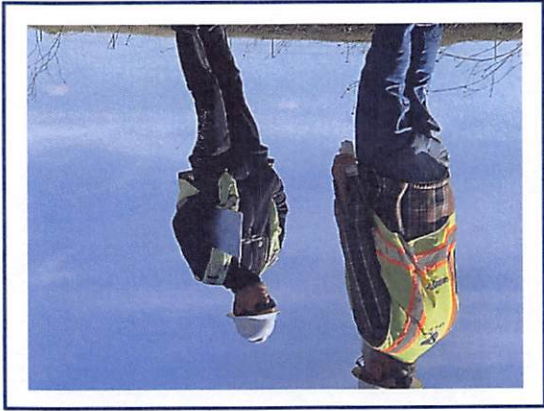
## PLANNING DIVISION



- To protect, conserve, stabilize and enhance real property values and the City's natural assets.
- To provide adequate open space for light and air, and to minimize the risk of fires and other hazards to public safety.
- To promote a safe, effective traffic circulation system.
- To promote, protect and preserve the general public health, safety and welfare, and to implement the goals and objectives of the General Plan for the City of Oroville.

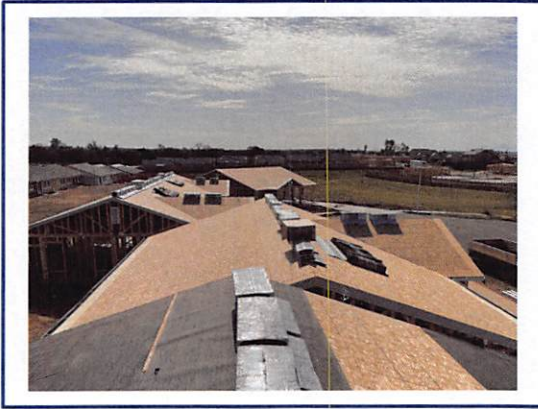


## ENGINEERING DIVISION



- Manages capital projects that involve the construction of infrastructure that improve and protect the community, such as:
- Sewer Collection System
  - Roadways, curb, gutter and sidewalk
  - Reviews plans and maps for new land development activities.

## BUILDING DIVISION



- Ensures the safety of structures in which we live & work.
- Permits for construction are reviewed and inspected to verify compliance to state and local construction codes.
- Building codes establish a minimum level of protection to safeguard against fire, earthquakes and other disasters.

## CODE ENFORCEMENT



- Addresses all code violations, including zoning, code and conditional use permit violations;
- Interfaces with the general public to address their concerns regarding code issues and violations
- Removal of abandoned and inoperable vehicles
- Cleanup of blighted properties
- Coordinates special community cleanup projects.

## PARKS DIVISION



Parks provide essential environmental, aesthetic, and recreation benefits to our city, such as:

- Provide gathering places for families and social groups, as well as for individuals of all ages and economic status, regardless of their ability to pay for access.
- Enhanced property value
- Fight pollution

Maintains safety of parks, park equipment and restrooms.

- Clean up of park vandalism to prevent public harm.

## TREES DIVISION



- Maintains an estimated 10,000 trees in city right of ways, parks, and open spaces.
  - Trees reduce temperatures by shade and transpiring water.
  - A mature tree can absorb up to 150 kg of CO<sub>2</sub> per year.
- Removal diseased or dangerous trees in the parks and public right of way.
- Coordinates with Streets Division for sidewalk repairs due to tree roots.

## STREETS DIVISION



The Streets Division maintains:

- 91 miles of paved street
- 40 miles of curb and sidewalk
- 79 individual alley-ways
- 6 public parking lots,
- 8 bridges
- 2 roundabout
- 8 traffic signal intersections
- 1,200 streetlights
- 500 signs
- guard rail and pavement markings.

## SEWER DIVISION



### Maintains approximately:

- 66 miles of sanitary sewer gravity mains
- 1,200 manholes
- Over 2.1 miles of force main
- Seven sewer lift stations
- Two flow meters.
- Routine monitoring of sewer lines for obstructions.
- Develops a capital improvement program that provides the City with a reliable plan to mitigate existing system deficiencies and expand the wastewater collection system to service future customers

# Oroville Police

1. Personnel enhancement to improve the weight and delivery of service
2. Personnel Safety Equipment
3. Vehicles
4. Facilities
5. Technology
6. Training



# Oroville Fire

1. Personnel enhancement to improve the weight and delivery of service
2. Personnel Safety Equipment
3. Vehicles
4. Facilities
5. Technology
6. Training