



OROVILLE CITIZENS OVERSIGHT COMMITTEE

Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

November 28, 2023
REGULAR MEETING
OPEN SESSION 6:00 PM
AGENDA

PUBLIC ACCESS AND PARTICIPATION

To view the meeting or provide comment, please see the options below.

To View the Meeting:

1. Watch our live feed <https://www.youtube.com/channel/UCAoRW34swYl85UBfYqT7IbQ/>
2. Watch via Zoom
<https://zoom.us/j/95824583731?pwd=Z0d0QzZSRlpZVGZHUUdhaXBFZUxjUT09>
Meeting ID: 958 2458 3731
Passcode: **830047**
3. Listen by telephone (audio only):
Telephone: 1-669-900-6833
Meeting ID: 958 2458 3731
Passcode: **830047**

To Provide Comment to the Committee:

1. Email before the meeting by 12:00 PM your comments to publiccomment@cityoforoville.org
2. **Attend in Person**

If you would like to address the Committee at this meeting, you are requested to complete the blue speaker request form (located on the wall by the agendas) and hand it to the City Clerk, who is seated on the right of the Council Chamber. The form assists the Clerk with minute taking and assists the Mayor or presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, **please submit the form prior to the conclusion of the staff presentation for that item.** Council has established time limitations of three (3) minutes per speaker on all items and an overall time limit of thirty minutes for non-agenda items. If more than 10 speaker cards are submitted for non-agenda items, the time limitation would be reduced to one and a half minutes per speaker. **(California Government Code §54954.3(b))**. Pursuant to Government Code Section 54954.2, the Committee is prohibited from taking action except for a brief response from the Committee or staff to statements or questions relating to a non-agenda item.

CALL TO ORDER / ROLL CALL

Committee Members: Janet Goodson, Eric Smith, Mark Grover, Bryan Flicker, Ken Malone, Kay Castro, Kae Saechao, Stephen Terry, David Quintel, Sherrie French, Jerry Holt

OPEN SESSION

1. Pledge of Allegiance

PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

This is the time to address the Committee about any item not listed on the agenda. If you wish to address the Committee on an item listed or not listed on the on the agenda, please follow the directions listed above.

REGULAR BUSINESS

1. UPDATE ON REVENUE AND EXPENSE FOR MEASURE U DISTRICT TAX

The Citizens Oversight Committee will receive an update on revenue and expenses for the Measure U District Tax.

RECOMMENDATION

Receive information.

ADJOURN THE MEETING

The meeting will be adjourned.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.



**CITY OF OROVILLE
DISTRICT SALES TAX FUND
FISCAL YEAR 2022-23
THRU JUNE 30, 2023**

SALES TAX REVENUE	Budget	Actual 2022-23	Prior Year 2021-22
Jul	Included in Prior Year		
Aug	Included in Prior Year		
Sep		675,587	735,822
Oct		565,994	694,075
Nov		941,934	426,347
Dec		647,922	653,908
Jan		526,157	582,228
Feb		466,686	680,844
Mar		648,359	659,009
Apr		475,284	575,542
May		661,217	691,580
Jun		651,059	675,997
Jul		621,263	645,383
Aug		618,222	699,289
Total	\$ 7,791,150	\$ 7,499,684	\$ 7,720,024

EXPENDITURES by Department	Budget	Actual	100% of the year
Administration	85,720	91,379	107%
Janitorial-City Hall	68,810	47,903	70%
Planning	93,696	19,601	21%
Code Enforcement	910,311	701,086	77%
Police	1,760,748	1,226,322	70%
Fire	0	1,263,048	
Public Works	129,359	116,021	90%
Streets	1,836,923	495,718	27%
Parks and Trees	948,547	602,103	63%
Capital Assets Replacement Fund	1,500,000	1,500,000	100%
Capital Improvement Fund	1,500,000	1,500,000	100%
Reserves	1,500,000	1,500,000	100%
	\$ 10,334,114	\$ 9,063,182	

Surplus (Deficit)	\$ (1,563,497)
Fund Balance Beginning	\$ 6,223,703
Fund Balance Ending	\$ 4,660,206