



OROVILLE CITIZENS OVERSIGHT COMMITTEE

Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

October 29, 2024
REGULAR MEETING
OPEN SESSION 6:00 PM
AGENDA

PUBLIC ACCESS AND PARTICIPATION

To view the meeting or provide comment, please see the options below.

To View the Meeting:

1. Watch our live feed <https://www.youtube.com/channel/UCAoRW34swYl85UBfYqT7IbQ/>
2. Watch via Zoom
<https://zoom.us/j/95824583731?pwd=Z0d0QzZSRlpZVGZHUUdhaXBFZUxjUT09>
Meeting ID: 958 2458 3731
Passcode: **830047**
3. Listen by telephone (audio only):
Telephone: 1-669-900-6833
Meeting ID: 958 2458 3731
Passcode: **830047**

To Provide Comment to the Committee:

1. Email before the meeting by 12:00 PM your comments to publiccomment@cityoforoville.org
2. **Attend in Person**

If you would like to address the Committee at this meeting, you are requested to complete the blue speaker request form (located on the wall by the agendas) and hand it to the City Clerk, who is seated on the right of the Council Chamber. The form assists the Clerk with minute taking and assists the Mayor or presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, **please submit the form prior to the conclusion of the staff presentation for that item.** Council has established time limitations of three (3) minutes per speaker on all items and an overall time limit of thirty minutes for non-agenda items. If more than 10 speaker cards are submitted for non-agenda items, the time limitation would be reduced to one and a half minutes per speaker. **(California Government Code §54954.3(b))**. Pursuant to Government Code Section 54954.2, the Committee is prohibited from taking action except for a brief response from the Committee or staff to statements or questions relating to a non-agenda item.

CALL TO ORDER / ROLL CALL

Committee Members: Sherrie French, Jerry Holt, David Quintel, Mark Grover, David Pittman, Shawn Webber, Chair Ken Malone

OPEN SESSION

1. Pledge of Allegiance

PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

This is the time to address the Committee about any item not listed on the agenda. If you wish to address the Committee on an item listed or not listed on the on the agenda, please follow the directions listed above.

REGULAR BUSINESS

1. Review of District Sales Tax Fund FY 2023-24 Thru June 30, 2024

The Committee will review revenues and expenditures in regard to the District Sales Tax Fund.

ACTION REQUESTED -

ACCEPT FOR INFORMATION.

ADJOURN THE MEETING

The meeting will be adjourned.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.



**CITY OF OROVILLE
DISTRICT SALES TAX FUND
FISCAL YEAR 2023-24
THRU JUNE 30, 2024**

SALES TAX REVENUE

	Budget	Actual 2023-24	Prior Year 2022-23
Jul	Included in Prior Year		
Aug	Included in Prior Year		
Sep		774,182	675,587
Oct		624,538	565,994
Nov		492,906	941,934
Dec		645,299	647,922
Jan		482,344	526,157
Feb		616,056	466,686
Mar		682,444	648,359
Apr		528,380	475,284
May		399,099	661,217
Jun		679,729	651,059
Jul		546,800	621,263
Aug		623,455	618,222
Total	\$ 7,870,373	\$ 7,095,232	\$ 7,499,684

EXPENDITURES by Department

	Budget	Actual	75% of the year
Planning	91,136	13,394	15%
Code Enforcement	973,979	926,154	95%
Police	2,882,422	2,394,415	83%
Fire	28,209	15,149	54%
Public Works	227,992	154,757	68%
Streets	2,708,568	648,120	24%
Parks and Trees	1,073,118	420,791	39%
Capital Assets Replacement Fund	850,000	850,000	100%
Capital Assets Repl. Fund Reserves	1,500,000	1,500,000	100%
Capital Improvement Fund	1,500,000	1,500,000	100%
	\$ 11,835,424	\$ 8,422,780	

Surplus (Deficit)	\$ (1,327,548)
Fund Balance Beginning	<u>\$ 3,425,243</u>
Fund Balance Ending	<u><u>\$ 2,097,695</u></u>