



**CANCELED - BROOKFIELD PUBLIC
IMPROVEMENT DISTRICT
GRAND PRAIRIE MUNICIPAL AIRPORT, 3116 S GREAT SOUTHWEST
PARKWAY
MONDAY, NOVEMBER 20, 2023 AT 6:30 PM**

AGENDA

CALL TO ORDER

CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

AGENDA ITEMS

- 1. Discuss Landscape Materials and Services from MK Lanscape Inc Located at:
 - a. S. Carrier Parkway & Oakbrook Drive
 - b. Robinson Road & Glenbrook Drive
 - c. Along Robinson Road

- 2. Consider the winter seasonal color section for S. Carrier Parkway/Oakbrook Drive and Robinson Road/Glenbrook Drive Winter

- 3. Discuss 2023 holiday décor located on Carrier Parkway and Robinson Road.

- 4. Discussion of Budget to Actual Financial Report for September 30, 2023 and FY 2024 Budget

CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

ADJOURNMENT

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, this meeting agenda was prepared and posted November 16, 2023.

*Lee Harris, CPA
Special District Administrator, Finance Department*



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 11/20/2023

REQUESTER: Lindsay Dunn

PRESENTER: Dennis Hale, President

TITLE: Discuss Landscape Materials and Services from MK Lanscape Inc
Located at:

- a. S. Carrier Parkway & Oakbrook Drive
- b. Robinson Road & Glenbrook Drive
- c. Along Robinson Road

ANALYSIS:

Discuss landscape contract services and necessary proposals regarding Prime Landscaping at the below locations:

- d. S. Carrier Parkway & Oakbrook Drive
- e. Robinson Road & Glenbrook Drive
- f. Along Robinson Road



**CITY OF GRAND PRAIRIE
COMMUNICATION**

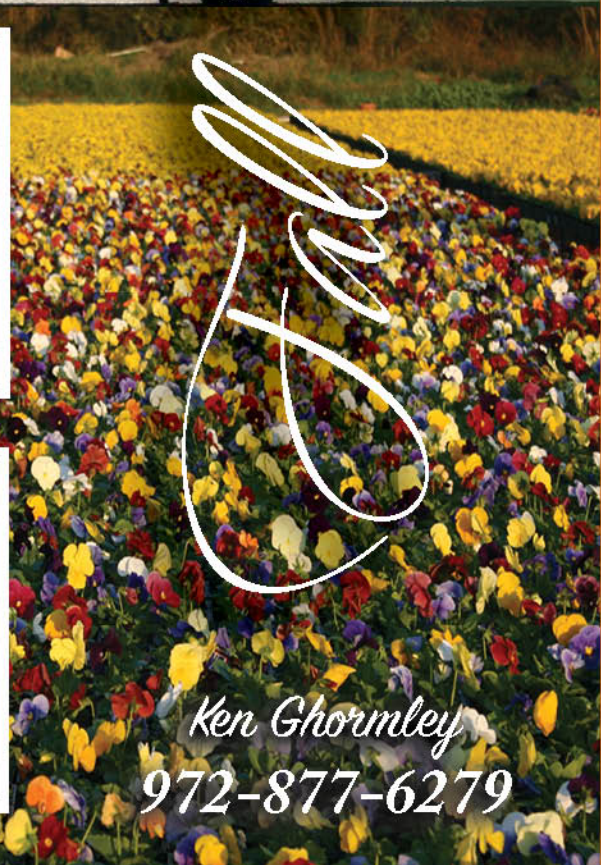
MEETING DATE: 11/20/2023
REQUESTER: Lindsay Dunn
PRESENTER: Lindsay Dunn, PID Manager
TITLE: Consider the winter seasonal color section for S. Carrier Parkway/Oakbrook Drive and Robinson Road/Glenbrook Drive Winter

ANALYSIS:

Consider the winter seasonal color section for the below streets.

- a. S. Carrier Parkway & Oakbrook Drive
- b. Robinson Road & Glenbrook Drive

Item 2.



Collection Fall

Whitetail Nurseries

Ken Ghormley
972-877-6279

Dianthus

Ideal Select Series

Pansies

Matrix Series-Blotched

Item 2.



Mix



Red



White



Blue Blotch



Deep Blue Blotch



Red Blotch



Rose Blotch



Yellow Blotch



White Blotch

Dusty Miller



Silverdust

Snapdragons



Mix



Mix

Dianthus / Dusty Miller



Pansies - Blotched



Pansies

Matrix Series-Clear



Deep Orange



Light Blue



Primrose



Purple



Rose



Scarlet



True Blue



White



Yellow



Mix

Pansies

Whitetail Mixes

Item 2.



Caribbean



Cool Water



Samba



Sonic



Thunder



Wine and Cheese

Pansies

Matrix Series- Mixes

Pansies

Matrix Series- Mixes

Item 2.



Amethyst



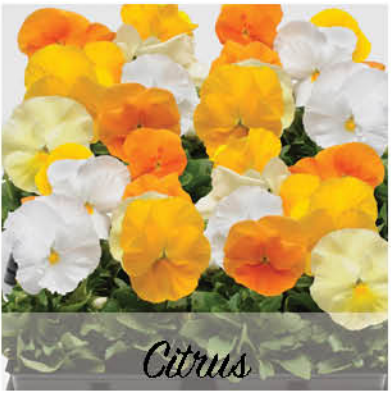
Autumn Blaze



Jewels



Ocean Breeze



Citrus



Lavender Shades



Tricolor



Beaconsfield



Violas

Sorbet Series

Violas

Colormax Series

Item 2.



True Blue



Carmine Rose



Fire



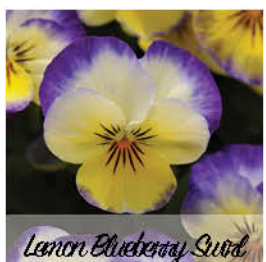
Berry Pie



Clear Orange



Clear Purple



Lemon Blueberry Swirl



Red Blotch



XP Orange



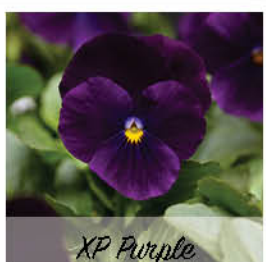
Clear Yellow



Icy Blue



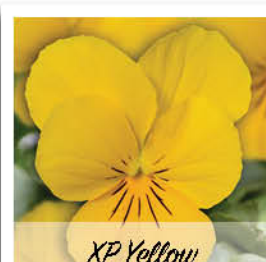
Lemon Splash



XP Purple



XP White



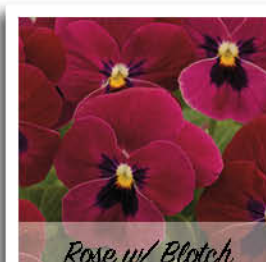
XP Yellow



Popcorn



Purple Glow



Rose w/ Blotch



XP YTT



XP Select Mix



Yellow Jump up



Mix

Also available in Citrus Mix · Royal Mix · & Lemonberry Pie Mix

Violas



Violas



Ornamental Kale

Ornamental Cabbage

Item 2.



Glamour Red Kale



Red Kale



Rose Kale



White Kale



Peacock Red Kale



Peacock White Kale



Redbor Kale



Winterbor Kale



Dinosaur Kale



Pink Cabbage



Red Cabbage



White Cabbage



Mustard Red Giant



Swiss Chard Bright Lights





*Rosemary
Cones*

Whitetail Nurseries

Mesquite Location

2120 S. Belt Line Rd, Mesquite

Phone: 972.288.4141

Fax: 972.288.4166

Monday - Friday: 8am - 5pm

Saturday: 8am - 3pm

Sunday: CLOSED



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 11/20/2023

REQUESTER: Lindsay Dunn

PRESENTER: Dennis Hale, President

TITLE: Discuss 2023 holiday décor located on Carrier Parkway and Robinson Road.

ANALYSIS:

Please review and provide feedback.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 11/20/2023

REQUESTER: Lee Harriss

PRESENTER: Dennis Hale, President

TITLE: Discussion of Budget to Actual Financial Report for September 30, 2023 and FY 2024 Budget

Budget/Actual Report for Fiscal 2023
321492
Brookfield Public Improvement District
as of 9/30/23

	<u>10/1/2022 - 9/30/2023</u>				<u>Current Month</u>
	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>	<u>% Used</u>	
BRPID					
321492					
Beginning Resource Balance	34,000	38,568.64			
Revenues					
Spec Assess Delinquent	42610	-	101.80	101.80	0%
Special Assessment Income	42620	49,553	51,108.90	1,555.90	103%
Interest On Pid Assessment	42630	-	64.44	64.44	0%
Devlpr Particip/Projects	46110	-	-	-	0%
Miscellaneous	46395	-	-	-	0%
Interest Earnings	49410	-	-	-	0%
Int Earnings - Tax Collections	49470	-	-	-	0%
Trsr-In Risk Mgmt Funds (Prop)	49686	-	4,132.30	4,132.30	0%
Trsf In/Parks Venue (3170)	49780	4,244	4,244.00	-	100%
Total Revenues	53,797	59,651.44	5,854.44	111%	356.53
Expenditures					
Office Supplies	60020	420	-	420.00	0%
Decorations	60132	2,500	3,563.00	(1,063.00)	143%
Beautification	60490	10,000	2,635.00	7,365.00	26%
Wall Maintenance	60776	5,000	-	5,000.00	0%
Professional Engineering Servi	61041	3,000	-	3,000.00	0%
Mowing Contractor	61225	17,674	15,909.68	1,764.32	90%
Collection Services	61380	499	495.90	3.10	99%
Roadway Markings/Signs Maint	63115	-	-	-	0%
Miscellaneous Services	61485	-	53.24	(53.24)	0%
Fees/Administration	61510	10,080	10,320.00	(240.00)	102%
Postage And Delivery Charges	61520	-	-	-	0%
Light Power Service	62030	500	320.45	179.55	64%
Water/Wastewater Service	62035	7,500	3,877.80	3,622.20	52%
Bldgs And Grounds Maintenance	63010	-	-	-	0%
Irrigation System Maintenance	63065	1,500	4,807.30	(3,307.30)	320%
Decorative Lighting Maintenc	63146	-	-	-	0%
Property Insurance Premium	64080	350	330.00	20.00	94%
Liability Insurance Premium	64090	200	118.66	81.34	59%
Fencing	68061	-	-	-	0%
Architect/L/Engineering Servcs	68240	-	-	-	0%
Landscaping	68250	-	-	-	0%
Signs	68390	-	-	-	0%
Irrigation Systems	68635	-	-	-	0%
Total Expenditures	59,223	42,431.03	16,791.97	72%	5,181.29
Ending Resource Balance	28,574	55,789.05			

Brookfield Public Improvement District

These are Brookfield PID assessments collected from PID residents to pay for PID maintenance.

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4
Brookfield
Five Year Service Plan 2024 - 2028 BUDGET

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.
 The FY 2023 rate was \$0.11 per \$100 of appraised value
 Service Plan projects a 10% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$64,591,240	\$ 0.11	\$ 71,050

Description	Account	2024	2025	2026	2027	2028
Beginning Balance (Estimated)		\$ 49,000	\$ 59,141	\$ 84,524	\$ 115,769	\$ 153,558
P.I.D. Assessment	42620	71,050	\$ 78,155	\$ 85,971	\$ 94,568	\$ 104,025
City Contribution	49780	4,244	4,244	4,244	4,244	4,244
TOTAL INCOME		\$ 75,294	\$ 82,399	\$ 90,215	\$ 98,812	\$ 108,269
Amount Available		\$ 124,294	\$ 141,540	\$ 174,739	\$ 214,581	\$ 261,827

EXPENSES:		2024	2025	2026	2027	2028
Description						
Office Supplies	60020	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
Decorations	60132	4,000	4,000	4,000	4,000	4,000
Beautification	60490	10,000	3,000	3,000	3,000	3,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Professional Engineering Svcs*	61041	3,000	-	-	-	-
Mowing Contractor	61225	17,547	18,424	19,346	20,313	21,328
Collection Service (\$2.90/Acct)	61380	498.80	499	499	499	499
Admin./Management	61510	11,088	11,642	12,225	12,836	13,478
Electric Power	62030	500	525	551	579	608
Water Utility	62035	7,500	7,875	8,269	8,682	9,116
Irrigation System Maint.	63065	5,000	5,000	5,000	5,000	5,000
Property Insurance Premium	64080	400	420	441	463	486
Liability Insurance Premium	64090	200	210	221	232	243
		-	-	-	-	-
TOTAL EXPENSES		\$ 65,154	\$ 57,016	\$ 58,970	\$ 61,023	\$ 63,178
Ending Balance**		\$ 59,141	\$ 84,524	\$ 115,769	\$ 153,558	\$ 198,649

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$200,000	\$ 220	
\$300,000	\$ 330	
\$400,000	\$ 440	Avg. Property Value: \$ 375,530
\$500,000	\$ 550	Avg. Property Assessment: \$ 413
		No. of Properties: 172

*Reserve study

**Future wall repairs and replacements