



AGENDA
2-25 INFRASTRUCTURE COMMITTEE
February 25, 2021 at 3:30 PM

Call to Order

Approval of Minutes

1. Approve 2-11 Draft Minutes

Old Business

- [2.](#) CIP
3. Current Projects Update

New Business

4. Water Problems at Chambers' Property

City Manager Comments

Adjournment

YEARLY TOTAL		\$518,000	\$320,000	\$1,231,000	\$1,225,000	\$895,000	\$890,000	\$120,000	\$4,359,000
PROJECT	EY2020	EY2021	EY2022	EY2023	EY2024	EY2025	EY2026	TOTAL EST COST	
PAVING	7/1/19 - 6/30/20 \$175,000	7/1/20 - 6/30/21 \$80,000 REDUCED \$100K AT 6/1/20 BUDGET MEETING	7/1/21 - 6/30/22 \$200,000	7/1/22 - 6/30/23 \$230,000	7/1/23 - 6/30/24 \$240,000	7/1/24 - 6/30/25 \$260,000	7/1/25 - 6/30/26 \$1175,000		\$1,175,000
COMPACTORS			\$30,000			\$30,000			\$60,000
VEHICLES AND EQUIPMENT			\$210,000	\$180,000		\$75,000	\$75,000		\$550,000
STORM SHUTTERS		\$220,000							\$220,000
SALT MEADOWS	\$0 For Now								\$0
DPW YARD - PAVING			\$50,000	\$65,000	\$65,000				\$180,000
DPW YARD - FENCING AND LANDSCAPING			\$30,000						\$30,000
CITY HALL MODULAR	\$45,000 INITIAL \$30K LEASE \$15K	\$0 REMOVED \$15K PENDING CAN WORK FROM HOME	\$0	\$0	\$0	\$0	\$0		\$45,000
CITY BUILDINGS (MAINTENANCE)			\$30,000	\$45,000	\$150,000	\$50,000	\$50,000		\$325,000
STREET SWEEPER	\$48,000 OR \$215,000	\$60,000 LEAD FROM PAV \$30,000 REDUCED \$30K AT BUDGET MEETING ON 6/1/20	\$60,000 WITH TRACTOR PROGRAM	\$60,000	\$20,000 PURCHASE	\$20,000 PURCHASE	\$20,000 PURCHASE		\$348,000 \$215,000 \$110,000
PLAYGROUND EQUIPMENT FOR MEMORIAL & JAY CE									
REGRAVING OF PARK FIELDS			\$10,000	\$40,000	\$40,000				\$90,000
SOCCER FIELD LIGHTS			\$0						\$0
MARSH HEN TRAIL	\$30,000 BUDGET AMENDMENT	\$0 REMOVED FROM BUDGET ON 6/1/20	\$60,000	\$30,000	\$30,000	\$30,000	\$30,000		\$180,000
DOG PARKS			\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		\$30,000
STRAND ELECTRIC UPGRADE - TIBRISSA NEW TRASH CANS, UPGRADE LANDSCAPING			\$0	\$50,000	\$60,000	\$20,000	\$20,000		\$150,000
34TH LOT PAVING/DRAINAGE			\$0	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000
RETAINING WALL - 18TH TO TIBRISSA			\$0	\$75,000	\$75,000				\$150,000
CONTRACT TREE CUTTING FOR RIGHT OF WAY TREES, DISEASED TREES, AND LARGE PARK TREES			\$25,000	\$35,000	\$35,000	\$35,000	\$35,000		\$165,000
RECYCLING - TIPPING FEES, RENTALS, EQUIPMENT			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$125,000
MULCH - USH 80 MEDIUM			\$11,000						\$11,000
SOLOMON AVENUE - DUST CONTROL			\$25,000			\$25,000			\$50,000
SPEED HUMPS			\$25,000			\$25,000			\$100,000
UPGRADE WELCOME SIGN, GRASS PARKING IN PARKS WITH WHITE ROCK			\$50,000	\$25,000	\$25,000	\$25,000	\$25,000		\$125,000