

A G E N D A 2-25 INFRASTRUCTURE COMMITTEE February 25, 2021 at 3:30 PM

Call to Order

Approval of Minutes

1. Approve 2-11 Draft Minutes

Old Business

- 2. CIP
- 3. Current Projects Update

New Business

4. Water Problems at Chambers' Property

City Manager Comments

Adjournment

		\$15,000,000	\$15,000,000					CONSTRUCT NEW DEEP WATER WELL
\$35,000,000	\$5,000,000	4100,000	ovorant?	\$150,000	\$150,000	\$103,500 Took Bar Screen Money	\$100,000	MISCELLANEOUS WATER REPAIRS (MAINTENANCE & BREAKS)
\$803,500	\$100,000	6100,000		ono/nore				NEW 480 VOLT GENERATOR FOR WWTP
\$100,000				20000				NEW CONVEYOR FOR SLUDGE PRESS
\$30,000				000 000	opposite the same of the same	\$12,500		ODOR CONTROL FOR WWTP & UFT STATIONS
\$75,000	\$12,500	\$12,500	\$12.500	\$12 500		de la constante de la constant	2000,24	15% MATCH FOR LIFT STORM SHUTTERS
\$5,000						55 55	as,uoo	15% MATCH FOR UFT STATION GENERATORS AND PUMPS
\$129,000						\$64,000	25000	NEW VACCON INCO
\$400,000				\$400,000				THE TAX TO LETTER TO THE TAX TO T
\$100,000					\$100,000			WANTP - REUSE WATER SYSTEM
and one of	\$40,000	\$40,000	\$290,000 PAINT YOWER STOCK MAINTENANCE SACK	\$40,000	\$40,000	\$40,000	\$40,000	WATER TOWER CONTRACTS [MAINTENANCE & PAINTING]
6530,000					\$50,000			PORTABLE PUMP FOR WWTP
¢50,000	EQUIPMENT \$15X BACKHOE \$175k	LUNCK STR LUNCK STR LUNCK STR	SBUJUUU EQUIPMENT S15K TRUCK \$45K	\$15,000 EQUIPMENT \$15K	\$97,500 EQUIPMENT \$15K MULE \$7.5K CAMERA TRUCK \$75K	ŞO		VEHICLES AND EQUIPMENT
\$372,500	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0		REPLACE/REPAIR LIFT STATIONS
\$1.250,000	\$250,000	FM. HI	\$1/5,000 FM. #2	\$125,000	\$75,000 5.M. #10			REPLACE SANITARY FORCEMAINS
\$875,000		ês and				Resoured from Bodget		
\$300,000				\$100,000	\$100,000	\$100,000		BAR SCREEN, COMINATOR, AND CHOPPER BLADE IN HEADWORKS
	SOFTWARE LICENSING \$12K	SOFTWARE UCENSHIE \$12K	SOFTWARE LICENSING \$12X	SOUTHARE INCENSING \$13X	SURVEY \$33K SOFTWARE UCENSING \$12K	SURVEY SADK SOFTWARE LICENSING \$12K		SIRUCIURES AND VALVES, UDI FIII INVESTO
\$151,000	\$12,000	\$12,000	\$12,000	\$25,000	\$45,000	\$45,000		GED-THINQ SOFTWARE (SYSTEM MAPPING), GPS SURVEY OF
000/271\$	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0 In Operating Budget		REPLACE ULTRA-VIOLET BULBS FOR FINAL DISINFECTION
\$40,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$15,000		UPGRADE SCADA SYSTEM AND MAINTENANCE
\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ŞO		ELECTRICAL UPDATE AT WATER & MAINTENANCE
		000,014	\$10,000	\$10,000	\$10,000	\$0		BUILDING MAINTENANCE - FLOORS, ROOF, DESKS, ETC.
\$50,000	6000				\$150,000	\$0 Removed from Budget		MODULAR BUILDING FOR NEW LAB
\$5,025,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$750,000	\$275,000 Lowered Scicin. Fort Screen Area Only - Take from fund balance		REPLACEMENT OF FAILING SANITARY MAINS - 1% OF SEWERS PER YEAR (AS DETERMINED BY TELEVISING & EMERGENCIES) - SEE LIST AND MAP
\$900,000			\$300,000 WILL HOUSE #3	\$300,000 WELL HOUSE #7	\$900,000 WELL HOUSE #1			VAISE WELL HOUSES ABOVE FLOOD PLAIN
					\$500,000 LLARSHER #2	\$500,000 Isweed \$100K - Take From Fund Balance		LEHABILITATION OF CLARIFIERS
1,000,000	<u>FY2026</u> 7/1/25 - 6/3-/26	<u>FY2025</u> 7/1/24 - 6/30/25	FY2024 7/1/23-6/30/24	FY2023 7/1/22 - 6/30/23	FY2022 7/1/21 - 6/30/22	FY2021 7/1/20 - 6/30/21	FY2020 7/1/19 - 6/30/20	ROJECT
\$46,157,500		\$16,452,500	\$17,002,500	\$2,432,500	\$2,452,500	\$1,157,500	\$207,500	

YEARLY TOTAL	\$518,000	\$320,000	\$1,231,000	\$1,225,000	\$835,000	\$890,000	\$120,000	\$4,959,000
PROJECT	FY2020 7/1/19 - 6/30/20	FY2021 7/1/20 - 6/30/21	FY2022 7/1/21 - 6/30/22	FY2023 7/1/22 - 6/30/23	FY2024 7/1/23 - 6/30/24	FY2025 7/1/24 - 6/30/25	FY2026 7/1/25 - 6/30/26	TOTAL EST COST
PAVING	\$175,000	KEDUCED SIDO KAI 6/3/20	\$200,000	\$220,000	\$240,000	\$260,000	العامان مامامه	\$1,175,000
COMPACTORS		Bridge Control of the	\$30,000		\$30,000			\$60,000
VEHICLES AND EQUIPMENT			\$210,000 NEW GARBAGE TRUCK\$175K 4WD PICK UP \$25K NEW	\$190,000 DUMP \$100X	\$75,000 NACION \$10X	\$75,000 TIACTOR \$100	\$45,000 TRUCK \$45X	\$550,000
STORM SHUTTERS	\$220,000		DODGE THE BOOK SHOOL STORY		Trucky get an	INVO IN PRIOR		\$220,000
SALT MEADOWS	\$0							
DPW YARD - PAVING		\$50,000	\$65,000 PHAGE 2	\$65,000				\$180,000
DPW YARD - FENCING AND LANDSCAPING		\$0	\$30,000					000,0E\$
CITY HALL MODULAR	\$45,000 INITIAL SOX LEASE \$15K	\$0 PERIONNEL CAN WORK FROM	\$0	\$0	\$0	\$0		\$45,000
CITY BUILDINGS (MAINTENANCE)		\$30,000	\$45,000 DPW BATHMOOMS SZOK CITY HALL \$25K	\$150,000 DLD MSC \$150K (DECKING, ELECTRICAL, SECURITY)	\$50,000	\$50,000		\$325,000
STREET SWEEPER OR	\$48,000 \$215,000	\$60,000 LEASED FROM EPG	\$60,000 WITH TURNKEY PROGRAM	\$60,000	\$60,000	\$60,000		\$348,000 \$215,000
PLAYGROUND EQUIPMENT FOR MEMORIAL & JAY CEE		\$30,000 REDUCED \$20k, AT BUDGET MTETING ON 6/3/20	\$20,000 PURCHASE	\$20,000 PURCHASE	\$20,000 PURCHASE	\$20,000 Purchase		2
REGRADING OF PARK FIELDS		\$10,000 REDUCED \$105 AT BURDLET MEETING ON 6/1/20	\$40,000	\$40,000				000,00\$
SOCCER HELD LIGHTS		NO 13500NB WORLD ON SECUNDARY OF SECUNDARY O						
MARSH HEN TRAIL	BUDGLT AMENDMENT 1900.0	\$0 REDMYED FROM BUDGET ON SPACED	\$60,000	\$30,000	\$30,000	\$30,000		\$180,000
DOG PARKS		\$10,000 REDUCED S206 AT BUDGET MEETING ON 6/3/20	\$5,000	\$5,000	\$5,000	\$5,000		\$30,000
STRAND ELECTRIC UPGRADE - TYBRISSA NEW TRASH CANS, UPGRADE LANDSCAPING	PGRADE LANDSCAPING	\$0 RECONVED FROM BUDGET ON E/Jy/30	\$50,000	\$60,000	\$20,000	\$20,000		\$150,000
14TH LOT PAVING/DRAINAGE		\$0 REDAVED FROM BUDGET ON 6/1/30	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000
RETAINING WALL - 18TH TO TYBRISSA		\$0 REDMYED FROM BUDGET ON 6/3/70	\$75,000	\$75,000				\$150,000
CONTRACT TREE CUTTING FOR RIGHT OF WAY TREES, DISEASED TREES, AND LARGE PARK TREES		\$25,000	\$35,000	\$35,000	\$35,000	\$35,000		\$165,000
RECYCLING - TIPPING FEES, RENTALS, EQUIPMENT		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$125,000
MULCH - USH 80 MEDIAN			\$11,000					\$11,000
SOLOMON AVENUE - DUST CONTROL			\$25,000		\$25,000		\$25,000	\$50,000
SPEED HUMPS			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
UPGRADE WELCOME SIGN, GRASS PARKING IN PARKS WITH WHITE ROCK			\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000