



# Budget Workshop Agenda

Tuesday, August 01, 2023 at 6:00 PM  
8301 Westview Drive, Houston, Texas 77055

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**The City Council of Hilshire Village, Texas will meet on Tuesday, August 1, 2023, at 6:00 PM in the City Hall Council Chambers at 8301 Westview, Houston, Texas 77055.**

Any person may participate and address the City Council at the meeting by Zoom, telephone, personal appearance at City Hall, or by writing. Please send your presentation or comments prior to the meeting to [Cassie.Stephens@HilshireVillageTexas.com](mailto:Cassie.Stephens@HilshireVillageTexas.com) for distribution to the Council.

Join Zoom Meeting

<https://us06web.zoom.us/j/89551227834?pwd=bE0zbjVRckNGM2dxekJJQjBCaVZGZz09>

Meeting ID: 895 5122 7834

Passcode: 0801

One tap mobile

+1 (346) 248-7799, 895 5122 7834#, \*0801# US (Houston)

This meeting agenda is posted online at <http://www.hilshirevillagetexas.com>.

## **1. CALL TO ORDER**

1.A. Roll Call

## **2. DISCUSSION AND POSSIBLE ACTION**

2.A. Review FYE 2024 Preliminary Budget including Capital Improvement Projects, Utility Rates, FYE 2023 Actuals, and Proposed 2023 Tax Rates

## **3. ADJOURNMENT**

NOTES:

\*Agenda items may be considered in any order.

\* In the event a quorum of the city council is not present, the members who are present may meet as a sub-committee of council to discuss the agenda items above.

\*City Council may recess into a closed meeting at any time during the open meeting to discuss any of the matters listed above as authorized by Texas Government Code, Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076

(Deliberations about Security Devices), 551.087 (Economic Development), and 551.086 (Certain Public Power Utilities: Competitive Matters).

**I, Cassie Stephens, do hereby certify that the above Notice of Meeting and Agenda for the City Council of the City of Hilshire Village was posted in a place convenient and readily accessible July 28, 2023 at 2:00 p.m.**

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretative service must be made 48 hours prior to this meeting. Please contact the City Hall at 713-973-1779 or FAX -713-973-7793 for further information.