

AGENDA

APOPKA CITY COUNCIL WORKSHOP @ 4:00 PM
City Hall Council Chamber
120 East Main Street – Apopka, Florida 32703
June 15, 2016

CALL TO ORDER

INVOCATION – Pastor Don Yates of Northside Baptist Church

PLEDGE

DISCUSSION

1. Recreation Presentation on League Rental Fees.

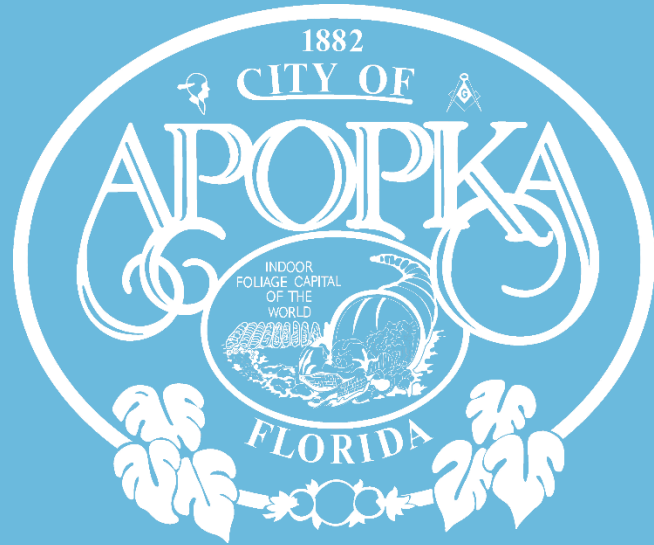
ADJOURNMENT

All interested parties may appear and be heard with respect to this agenda. Please be advised that, under state law, if you decide to appeal any decision made by the City Council with respect to any matter considered at this meeting or hearing, you will need a record of the proceedings, and that, for such purpose, you may need to ensure that a verbatim record of the proceedings is made, which record includes a testimony and evidence upon which the appeal is to be based. The City of Apopka does not provide a verbatim record.

In accordance with the American with Disabilities Act (ADA), persons with disabilities needing a special accommodation to participate in any of these proceedings should contact the City Clerk's Office at 120 East Main Street, Apopka, FL 32703, telephone (407) 703-1704, not later than five (5) days prior to the proceeding.

Backup material for agenda item:

1. Recreation Presentation on League Rental Fees.



RECREATION YOUTH PROGRAM FEES



% Cost Recovery with out Labor

Pop Warner Football	Cost	10%	20%	30%	40%	50%
Field Paint	\$ 3,500	\$ 350	\$ 700	\$ 1,050	\$ 1,400	\$ 1,750
Practice Fields	\$ 6,400	\$ 640	\$ 1,280	\$ 1,920	\$ 2,560	\$ 3,200
Building	\$ 4,000	\$ 400	\$ 800	\$ 1,200	\$ 1,600	\$ 2,000
Total	\$ 13,900	\$ 1,390	\$ 2,780	\$ 4,170	\$ 5,560	\$ 6,950
Little League Baseball	Cost	10%	20%	30%	40%	50%
Fields	\$ 24,300	\$ 2,430	\$ 4,860	\$ 7,290	\$ 9,720	\$ 12,150
Building	\$ 1,500	\$ 150	\$ 300	\$ 450	\$ 600	\$ 750
Total	\$ 25,800	\$ 2,580	\$ 5,160	\$ 7,740	\$ 10,320	\$ 12,900



CURRENT HOURLY RATE

Pop Warner	Days	Hrs.	Fields	Weeks	Hr. Rate	
Conditioning	5	2	4	2	\$ 15	\$ 1,200
Practices	3	2	4	9	\$ 15	\$ 3,240
Game	1	1	1	5	\$ 150	\$ 750
Field Prep for practices	1	1	3	9	\$ 40	\$ 1,080
Field Prep for games	1	1	1	4	\$ 40	\$ 160
					Total	\$ 6,430
Little League	Days	Hrs.	Fields	Weeks	Hr. Rate	
Spring Practices	65	3.5	6	1	15	\$ 20,475
Spring Games	1	8	4	10	15	\$ 4,800
Fall Practices	45	3.5	4	1	15	\$ 9,450
Fall Games	1	7	4	8	15	\$ 3,360
					Total	\$ 38,085
High School	Days	Hrs.	Fields	Weeks	Hr. Rate	
Spring practices	19	3	3	1	15	\$ 2,565
					Total	\$ 2,565
Lacrosse	Days	Hrs.	Fields	Weeks	Hr. Rate	
Spring practices	3	3	2	12	15	\$ 3,240
					Total	\$ 3,240



PROPOSED FEES

APOPKA POP WARNER



\$1,000 – Building

\$1,000 – Practice Fields

\$2,500 – Games (\$500 x 5 games)

Total \$4,500 per year

1st year - \$500

2nd year - \$2,500

3rd year - \$4,500

PROPOSED FEES

APOPKA LITTLE LEAGUE



\$500 – Office

\$100 per team – Practice Fields

Estimate \$7,500 per year

1st Season - \$50 per team + \$250 office

2nd Season - \$75 per team

3rd Season - \$100 per team + \$500 office



PROPOSED FEES

APOPKA HIGH SCHOOL FOOTBALL



\$50 – Per Field with paint per week
\$500 – Game

Estimate \$1,250 per year
($\$50 \times 3 \text{ fields} \times 5 \text{ weeks} + \500)

APOPKA LACROSSE CLUB



\$60 – Per Field with paint per week

Estimate \$2,880 per year
($\$60 \times 2 \text{ fields} \times 12 \text{ weeks} \times 2 \text{ Seasons}$)

